





Digitized by the Internet Archive  
in 2012 with funding from  
University of Guelph, University of Windsor, York University and University of Toronto Libraries

ESTIMATES  
of  
Ordinary Expenditure and  
Capital Disbursements  
of the  
Province of Ontario  
for the  
Fiscal Year  
Ending March 31st, 1967

---

PRINTED BY ORDER OF  
THE LEGISLATIVE ASSEMBLY OF ONTARIO



ONTARIO

TORONTO  
PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER  
1965-66

6  
Government  
Publications  
1960



ESTIMATES  
of  
Ordinary Expenditure and  
Capital Disbursements  
of the  
Province of Ontario  
for the  
Fiscal Year  
Ending March 31st, 1967

---

PRINTED BY ORDER OF  
THE LEGISLATIVE ASSEMBLY OF ONTARIO

SESSIONAL PAPER No. 2, 1966



ONTARIO

TORONTO  
PRINTED AND PUBLISHED BY FRANK FOGG, QUEEN'S PRINTER  
1965-66



# SUPPLEMENTARY ESTIMATES OF ORDINARY EXPENDITURE OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending March 31, 1967

## SUMMARY

Department of Energy and Resources Management....\$	1,194,400
Department of Health.....	8,711,000
	<u>\$ 9,905,400</u>

## DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT

No. of Vote	No. of Item	SERVICE	AMOUNT
612		SPECIAL GRANT	\$
	1	Provision for payment to the Ontario Northland Transportation Commission to compensate for losses on operations for the year ended December 31, 1965.....	1,194,400
			<u>1,194,400</u>

## DEPARTMENT OF HEALTH

No. of Vote	No. of Item	SERVICE	AMOUNT
717		SPECIAL GRANTS	\$
	1	Special Grants to Public Hospitals under the authority of The Public Hospitals Act and the regulations thereunder.....	4,275,000
	2	Special Grants.....	4,436,000
		Hospital for Sick Children.....\$3,500,000	
		Sunnybrook Hospital.....936,000	
		<u>4,436,000</u>	
			<u>8,711,000</u>



# ESTIMATES

## Summary

OF

## Amounts to be Voted

OF THE

### PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1967

No. of Dept.	DEPARTMENTS	VOTE No.	PAGE No.	TO BE VOTED	STATUTORY
I	Agriculture.....	101-122	7-14	\$ 28,316,000	\$ 12,000
II	Attorney General.....	201-213	15-23	45,912,000	470,000
III	Civil Service.....	301-310	25-27	1,451,000	
IV	Economics and Development ..	401-408	29-32	21,403,000	12,000
V	Education.....	501-522	33-46	568,540,000	27,297,000
VI	Energy and Resources Management.....	601-611	47-53	63,092,000	1,002,000
VII	Health.....	701-716	55-67	262,270,000	22,000
VIII	Highways.....	801-811	69-74	373,241,000	24,000
IX	Labour.....	901-909	75-78	17,976,000	12,000
X	Lands and Forests.....	1001-1014	79-83	40,757,000	12,000
XI	Lieutenant Governor.....	1101	85	33,000	
XII	Mines.....	1201-1207	87-90	3,530,000	13,000
XIII	Municipal Affairs.....	1301-1307	91-94	63,375,000	66,517,000
XIV	Prime Minister.....	1401-1402	95	256,000	16,000
XV	Provincial Auditor.....	1501	97	623,000	24,000
XVI	Provincial Secretary and Citizenship.....	1601-1610	99-102	5,498,500	17,500
XVII	Public Welfare.....	1701-1712	103-107	120,324,000	526,000
XVIII	Public Works.....	1801-1812	109-112	56,817,000	12,000
XIX	Reform Institutions.....	1901-1903	113-118	24,557,000	12,000
XX	Tourism and Information.....	2001-2009	119-122	8,423,000	12,000
XXI	Transport.....	2101-2106	123-126	9,625,000	4,627,000
XXII	Treasury.....	2201-2208	127-133	21,824,000	381,537,000
XXIII	University Affairs.....	2301-2305	135-137	102,783,000	
				1,840,626,500	482,176,500

#### SUMMARY

To be Voted.....	\$1,840,626,500
Statutory.....	482,176,500
Total.....	<u>\$2,322,803,000</u>





# ESTIMATES

## OF

# Ordinary Expenditure and Capital Disbursements

### OF THE PROVINCE OF ONTARIO

For the Fiscal Year Ending  
MARCH 31st, 1967

No. of Dept.	DEPARTMENTS	ORDINARY	CAPITAL
		\$	\$
I	Agriculture.....	27,928,000	400,000 ]
II	Attorney General.....	46,382,000	
III	Civil Service.....	1,451,000	
IV	Economics and Development.....	11,665,000	9,750,000
V	Education.....	595,737,000	100,000
VI	Energy and Resources Management.....	9,939,000	54,155,000
VII	Health.....	249,299,000	12,993,000
VIII	Highways.....	107,886,000	265,379,000
IX	Labour.....	8,488,000	9,500,000
X	Lands and Forests.....	34,901,000	5,868,000
XI	Lieutenant Governor.....	33,000	
XII	Mines.....	3,043,000	500,000
XIII	Municipal Affairs.....	62,787,000	67,105,000
XIV	Prime Minister.....	272,000	
XV	Provincial Auditor.....	647,000	
XVI	Provincial Secretary and Citizenship.....	5,516,000	
XVII	Public Welfare.....	102,666,000	18,184,000
XVIII	Public Works.....	15,829,000	41,000,000
XIX	Reform Institutions.....	24,569,000	
XX	Tourism and Information.....	8,435,000	
XXI	Transport.....	9,637,000	4,615,000
XXII	Treasury.....	200,061,000	203,300,000
XXIII	University Affairs.....	102,783,000	
		1,629,954,000	692,849,000

#### SUMMARY

Ordinary.....	\$1,629,954,000
Capital.....	692,849,000
Total.....	<u>\$2,322,803,000</u>



## I. — DEPARTMENT OF AGRICULTURE

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
101	Main Office.....	1,731,000	12,000	1,743,000
102	Agricultural and Horticultural Societies Branch.....	1,208,000		1,208,000
103	Agricultural Rehabilitation and Development Branch.....	3,933,000		3,933,000
104	Dairy Branch.....	1,185,000		1,185,000
105	Extension Branch.....	4,060,000		4,060,000
106	Farm Economics, Co-operatives and Statistics Branch.....	457,000		457,000
107	Farm Products Inspection Branch.....	581,000		581,000
108	Farm Products Marketing Board.....	120,000		120,000
109	Home Economics Branch.....	715,000		715,000
110	Information Branch.....	522,000		522,000
111	Live Stock Branch.....	914,000		914,000
112	Ontario Food Council.....	214,000		214,000
113	Ontario Junior Farmer Loan Branch.....	458,000		458,000
114	Ontario Telephone Service Commission.....	108,000		108,000
115	Soils and Crops Branch.....	737,000		737,000
116	Veterinary Services Branch.....	1,836,000		1,836,000
117	Demonstration Farm, New Liskeard.....	102,000		102,000
118	Horticultural Experiment Station, Vineland..	648,000		648,000
119	Kemptville Agricultural School.....	796,000		796,000
120	Western Ontario Agricultural School, Ridgetown.....	595,000		595,000
121	Agricultural Research Institute of Ontario...	6,996,000		6,996,000
		27,916,000	12,000	27,928,000
	<b>Capital Disbursements</b>			
122	Main Office.....	400,000		400,000
	<b>Grand Total</b> .....	28,316,000	12,000	28,328,000

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
101		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	295,000
	2	Travelling expenses.....	29,000
	3	Maintenance.....	76,150
	4	Grants.....	116,350
		Agricultural Economics Research Council.....	\$ 7,500
		Canadian Council on 4H Clubs.....	5,500
		Canadian Hunter and Light Horse Improvement Society.....	500
		Central Ontario Cheesemakers' Association.....	200
		College "Royals":	
		Kemptville Agricultural School.....	100
		Ontario Agricultural College.....	100
		Western Ontario Agricultural School.....	100
		Dairymen's Association of Western Ontario.....	200
		Eastern Ontario Cheese Manufacturers' Association....	200
		Entomological Society of Ontario.....	300
		International Plowing Match.....	1,500
		Junior Farmers' Association of Ontario.....	4,500
		Ontario Association of Agricultural Societies.....	350
		Ontario Beef Cattle Performance Association.....	5,000
		Ontario Cattle Breeders' Association.....	500
		Ontario Council of Rabbit Clubs.....	100
		Ontario Farm Safety Council.....	5,000
		Ontario Horticultural Association.....	325
		Ontario Plowmen's Association.....	325
		Ontario Poultry Council.....	3,000
		Ontario Sheep Breeders' Association.....	500
		Ontario Soil and Crop Improvement Association.....	4,000
		Ontario Swine Breeders' Association.....	500
		Ontario Swine Improvement Council.....	2,000
		Ontario Turkey Association.....	500
		Ottawa Winter Fair.....	15,000
		Prince of Wales Prize.....	250
		Royal Winter Fair.....	50,000
		Rural Learning Association.....	7,000
		South Western Ontario Live Stock Producers' Association.....	300
		Walkerton Agricultural Society Christmas Fair.....	1,000
			116,350
	5	Apiary Inspection Service.....	31,500
		Salaries.....	\$ 20,800
		Travelling expenses.....	10,700
			31,500
	6	Farm Labour Service.....	176,000
		Salaries.....	\$ 26,750
		Travelling expenses.....	4,000
		Maintenance.....	145,250
			176,000

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
101		<b>Main Office—Continued</b>	\$
	7	Automobile Insurance.....	8,000
	8	Unemployment Insurance.....	4,000
	9	Workmen's Compensation Board—awards and costs.....	10,000
	10	Removal expenses of officials.....	35,000
	11	Student bursaries.....	200,000
	12	Building grant to University of Guelph.....	750,000
			1,731,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,743,000
102		<b>Agricultural and Horticultural Societies Branch</b>	
	1	Salaries.....	55,000
	2	Travelling expenses.....	7,500
	3	Maintenance.....	62,300
	4	Field crop competitions, grants and miscellaneous expenses, including transportation and other expenses of exhibits at exhibitions..	19,000
	5	Grants to Agricultural Societies.....	400,000
		Grants under section 24, subsection 1, The Agricultural Societies Act.....	\$ 220,000
		Grants under section 24, subsections 2 and 3, The Agricultural Societies Act.....	12,000
		Special grants under section 25, The Agricultural Societies Act.....	7,500
		Grants for Commercial Production Features.....	13,500
		Special grants to 100-year-old Agricultural Societies..	10,000
		Grants to Agricultural Societies and other Exhibition Associations for capital improvements.....	137,000
			400,000
			48,000
	6	Grants under The Horticultural Societies Act.....	
	7	Grants for Plowing Matches.....	8,000
	8	Grants under The Community Centres Act.....	450,000
	9	Grants and prizes—Farmstead and Rural Improvement Centennial Project.....	158,200
		Total for Agricultural and Horticultural Societies Branch....	1,208,000
103		<b>Agricultural Rehabilitation and Development Branch</b>	
	1	Salaries.....	38,000
	2	Travelling expenses.....	4,600
	3	Maintenance.....	4,100
	4	Projects costs.....	3,886,300
		Total for Agricultural Rehabilitation and Development Branch.....	3,933,000



## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
104		<b>Dairy Branch</b>	<b>\$</b>
	1	Salaries.....	808,000
	2	Travelling expenses.....	259,500
	3	Maintenance.....	92,000
	4	Allowances and expenses re the Milk Commission.....	25,500
		Total for Dairy Branch.....	1,185,000
105		<b>Extension Branch</b>	
	1	Salaries.....	1,713,000
	2	Travelling expenses.....	115,000
	3	Maintenance.....	469,000
	4	Grants and achievement awards.....	64,000
	5	Northern Ontario: Services and expenses in connection with agricultural work; clearing, breaking of land; farm settlement; grants to Com- munity Centres in unorganized areas; grants and such other expenses necessary for the development of agriculture in Northern Ontario.....	180,000
	6	Farm Safety Program: Grants and expenses.....	19,000
	7	Subsidy payments and administration expenses of Federal- Provincial Adverse Weather Assistance Program, 1965.....	1,500,000
		Total for Extension Branch.....	4,060,000
106		<b>Farm Economics, Co-operatives and Statistics Branch</b>	
	1	Salaries.....	380,000
	2	Travelling expenses.....	23,500
	3	Maintenance.....	53,500
		Total for Farm Economics, Co-operatives and Statistics Branch.....	457,000
107		<b>Farm Products Inspection Branch</b>	
	1	Salaries.....	489,000
	2	Travelling expenses.....	67,500
	3	Maintenance.....	24,500
		Total for Farm Products Inspection Branch.....	581,000
108		<b>Farm Products Marketing Board</b>	
	1	Salaries.....	70,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	21,000
	4	Expenses re promotion of, and conducting votes for, marketing plans.....	15,000
		Total for Farm Products Marketing Board.....	120,000



## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
109		<b>Home Economics Branch</b>	\$
	1	Salaries.....	475,000
	2	Travelling expenses.....	74,500
	3	Maintenance.....	106,000
	4	Grants and achievement awards.....	59,500
		Total for Home Economics Branch.....	715,000
110		<b>Information Branch</b>	
	1	Salaries.....	234,500
	2	Travelling expenses.....	17,000
	3	Maintenance.....	270,500
		Total for Information Branch.....	522,000
111		<b>Live Stock Branch</b>	
	1	Salaries.....	456,000
	2	Travelling expenses.....	95,500
	3	Maintenance.....	44,000
	4	Grants and Subsidies.....	223,000
	5	The Stallions Act: Expenses and premiums for Pure Bred Stallions.....	10,500
	6	The Warble Fly Control Act: Expenses and subsidies paid to municipalities.....	39,000
	7	Grants to Beef Improvement Associations.....	20,000
	8	Compensation for damage by hunters.....	18,000
	9	Purchase of livestock.....	8,000
		Total for Live Stock Branch.....	914,000
112		<b>Ontario Food Council</b>	
	1	Salaries.....	97,500
	2	Travelling expenses.....	25,500
	3	Maintenance.....	51,000
	4	Expenses re Trade Fairs, Exhibits, Missions, Studies and Projects.....	32,500
	5	Grants.....	7,500
		Total for Ontario Food Council.....	214,000
113		<b>Ontario Junior Farmer Loan Branch</b>	
	1	Salaries.....	146,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	117,000
	4	Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1964-65.....	190,000
		Total for Ontario Junior Farmer Loan Branch.....	458,000
114		<b>Ontario Telephone Service Commission</b>	
	1	Salaries.....	82,500
	2	Travelling expenses.....	16,000
	3	Maintenance.....	9,500
		Total for Ontario Telephone Service Commission.....	108,000

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
115		<b>Soils and Crops Branch</b>	\$
	1	Salaries.....	211,000
	2	Travelling expenses.....	56,500
	3	Maintenance.....	38,500
	4	Payments to Municipalities under The Weed Control Act.....	67,000
	5	Subsidies on transportation of agricultural limestone.....	104,000
	6	Grants to branches and organizations of the Ontario Soil and Crop Improvement Association.....	54,000
	7	Common Barberry Eradication Program.....	200,000
	8	Beef pasture improvement.....	6,000
		Total for Soils and Crops Branch.....	737,000
116		<b>Veterinary Services Branch</b>	
	1	Salaries.....	862,000
	2	Travelling expenses.....	212,500
	3	Maintenance.....	176,500
	4	The Brucellosis Act: Expenses of vaccination and compensation payments.....	400,000
	5	The Live Stock Community Sales Act—Veterinary Services.....	68,000
	6	Rabies Indemnity payments.....	50,000
	7	Grants for veterinary assistance to Designated Areas.....	60,000
	8	Certified Swine Herd Policy.....	7,000
		Total for Veterinary Services Branch.....	1,836,000
117		<b>Demonstration Farm, New Liskeard</b>	
	1	Salaries.....	55,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	44,500
		Total for Demonstration Farm, New Liskeard.....	102,000
118		<b>Horticultural Experiment Station, Vineland</b>	
	1	Salaries.....	511,000
	2	Travelling expenses.....	13,500
	3	Maintenance.....	123,500
		Total for Horticultural Experiment Station, Vineland.....	648,000
119		<b>Kemptville Agricultural School</b>	
	1	Salaries.....	548,000
	2	Travelling expenses.....	29,000
	3	Maintenance.....	219,000
		Total for Kemptville Agricultural School.....	796,000

## I. — DEPARTMENT OF AGRICULTURE—Continued

No. of Vote	No. of Item	SERVICE	Amount
120		<b>Western Ontario Agricultural School, Ridgetown</b>	\$
	1	Salaries.....	367,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	215,000
		Total for Western Ontario Agricultural School, Ridgetown	595,000
121		<b>Agricultural Research Institute of Ontario</b>	
	1	Salaries.....	64,500
	2	Travelling expenses.....	5,500
	3	Maintenance.....	115,600
	4	Fund for the purchase of livestock for feeding research.....	35,000
	5	Research projects, agricultural services, Diploma Course, Dairy Short Course and other training programs.....	6,775,400
		Total for Agricultural Research Institute of Ontario.....	6,996,000
		Summary of Amounts allocated for Education under Votes 119, 120 and 121	
		Kemptville Agricultural School.....	\$ 454,800
		Western Ontario Agricultural School.....	224,500
		Diploma Course, Dairy Short Course and other training programs at Ontario Agricultural College, University of Guelph.....	303,700
		Total.....	983,000
		Summary of Amounts allocated for Research and Services under Votes 118, 119, 120 and 121	
		Horticultural Experiment Station.....	\$ 648,000
		Kemptville Agricultural School.....	341,200
		Western Ontario Agricultural School.....	370,500
		Contracted at University of Guelph.....	6,471,700
		Administration and other research costs.....	220,600
		Total.....	8,052,000
		<b>Total Ordinary Expenditure.....</b>	<b>27,928,000</b>

I. — DEPARTMENT OF AGRICULTURE—Concluded

No. of Vote	No. of Item	SERVICE	Amount
122		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	\$
	1	Loans in accordance with The Co-operative Loans Act.....	400,000
		<b>Total Capital Disbursements.....</b>	<b>400,000</b>

## II. — DEPARTMENT OF ATTORNEY GENERAL

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
201	Main Office.....	368,000	12,000	380,000
202	Ontario Police Commission.....	724,000	3,000	727,000
203	Office of the Legislative Counsel.....	179,000		179,000
204	Administration and Finance Division.....	632,000		632,000
205	Office of the Senior Crown Counsel.....	224,000	5,000	229,000
206	Criminal Law Division.....	1,527,000		1,527,000
207	Administration of Justice Division.....	10,056,000	450,000	10,506,000
208	Public Safety Division.....	2,671,000		2,671,000
209	Ontario Securities Branch.....	562,000		562,000
210	Office of the Superintendent of Insurance....	341,000		341,000
211	Ontario Law Reform Commission.....	155,000		155,000
212	Board of Negotiation.....	80,000		80,000
213	Ontario Provincial Police.....	28,393,000		28,393,000
	<b>Grand Total.....</b>	<b>45,912,000</b>	<b>470,000</b>	<b>46,382,000</b>



## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
201		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	79,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	22,000
	4	Royal Commissions.....	255,000
			368,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	380,000
		<b>Office of the Attorney General</b>	
	S	Minister.....	\$ 12,000
		Salaries.....	27,000
		Travelling expenses.....	8,000
		Maintenance.....	14,000
		Royal Commissions.....	255,000
			316,000
		<b>Office of the Deputy Attorney General</b>	
		Salaries.....	\$ 52,000
		Travelling expenses.....	4,000
		Maintenance.....	8,000
			64,000
		Total for Main Office.....	380,000
202		<b>Ontario Police Commission</b>	
	1	Salaries.....	389,000
	2	Travelling expenses.....	26,000
	3	Maintenance.....	267,000
	4	Police Forces Zone Meetings.....	10,000
	5	Grants.....	32,000
			724,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48... ..	3,000
		Total for Ontario Police Commission.....	727,000
		<b>Office of the Ontario Police Commission</b>	
		Salaries.....	\$ 149,000
		Travelling expenses.....	16,000
		Maintenance.....	30,000
		Police Forces Zone Meetings.....	10,000
		Grant to Association of Municipal Police Governing Authorities.....	2,000
		Grant to City of Niagara Falls for Policing Rainbow Bridge Area.....	30,000
	S	Hearings under The Police Act—R.S.O. 1960, Chap. 298, Sec. 48.....	3,000
			240,000



## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
202		<b>Ontario Police Commission—Continued</b>	\$
		Ontario Police College	
		Salaries.....	\$ 240,000
		Travelling expenses.....	10,000
		Maintenance.....	237,000
			<u>487,000</u>
		Total for Ontario Police Commission.....	<u>727,000</u>
203		<b>Office of the Legislative Counsel</b>	
	1	Salaries.....	133,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	10,000
	4	Law Revision and other Committees' expenses.....	30,000
	5	Conference on Uniformity of Laws.....	5,000
		Total for Office of the Legislative Counsel.....	<u>179,000</u>
204		<b>Administration and Finance Division</b>	
	1	Salaries.....	443,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	66,000
	4	Exhibition expenses.....	30,000
	5	Workmen's Compensation Board—awards and costs.....	5,000
	6	Unemployment Insurance.....	3,000
	7	Fidelity Bonds.....	3,000
	8	Compassionate Allowances.....	6,000
	9	Training and Development.....	42,000
	10	Conferences, Conventions, etc.....	5,000
	11	Law Library—Books, Reports, etc.....	5,000
		Total for Administration and Finance Division.....	<u>632,000</u>
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 32,000
		Travelling expenses.....	2,000
		Maintenance.....	3,000
			<u>37,000</u>
		<b>Accounts Branch</b>	
		Salaries.....	\$ 252,000
		Travelling expenses.....	20,000
		Maintenance.....	28,000
		Workmen's Compensation Board.....	5,000
		Unemployment Insurance.....	3,000
		Fidelity Bonds.....	3,000
		Compassionate Allowances.....	6,000
			<u>317,000</u>

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
204		<b>Administration and Finance Division—Continued</b>	\$
		Operations Branch	
		Salaries.....	\$ 75,000
		Maintenance.....	23,000
		Exhibition expenses.....	30,000
		Conferences, Conventions, etc.....	5,000
		Law Library—Books, Reports, etc.....	5,000
			138,000
		Personnel Branch	
		Salaries.....	\$ 84,000
		Travelling expenses.....	2,000
		Maintenance.....	12,000
		Training and Development.....	42,000
			140,000
		Total for Administration and Finance Division...	632,000
205		<b>Office of the Senior Crown Counsel</b>	
	1	Salaries.....	198,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	16,000
	4	General Litigation and Legal Services.....	5,000
			224,000
	S	The Proceedings Against the Crown Act, 1962-63, Sec. 25.....	5,000
		Total for Office of the Senior Crown Counsel.....	229,000
206		<b>Criminal Law Division</b>	
	1	Salaries.....	1,401,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	26,000
	4	Crown Counsel Prosecutions.....	60,000
	5	Sundry Investigations.....	3,000
	6	Fees and Sundry Rewards.....	3,000
	7	Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
		Total for Criminal Law Division.....	1,527,000
		Office of the Director of Public Prosecutions	
		Salaries.....	\$ 85,000
		Travelling expenses.....	2,000
		Maintenance.....	5,000
		Sundry Investigations.....	3,000
		Fees and Sundry Rewards.....	3,000
		Special Services—R.S.O. 1960, Chap. 5, Sec. 10.....	2,000
			100,000
		Criminal Appeals and Special Prosecutions Branch	
		Salaries.....	\$ 86,000
		Travelling expenses.....	4,000
		Maintenance.....	7,000
		Crown Counsel Prosecutions.....	60,000
			157,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
206		<b>Criminal Law Division—Continued</b>	\$
		<b>Crown Attorneys</b>	
		Salaries.....	\$1,230,000
		Travelling expenses.....	26,000
		Maintenance.....	14,000
			1,270,000
		Total for Criminal Law Division.....	1,527,000
207		<b>Administration of Justice Division</b>	
	1	Salaries.....	8,379,000
	2	Travelling expenses.....	321,000
	3	Maintenance.....	620,000
	4	Grants.....	75,000
	5	Administration of Justice—Counties and Cities.....	55,000
	6	Administration of Justice—Districts.....	365,000
	7	Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	65,000
	8	Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
	9	Legal Agents' Services—Matrimonial Causes.....	9,000
	10	Services of Children's Aid Societies and other Reporting Agents.....	166,000
			10,056,000
	S	Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
	S	Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).....	288,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds—R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
		Total for Administration of Justice Division.....	10,506,000
		<b>Office of the Assistant Deputy Attorney General</b>	
		Salaries.....	\$ 28,000
		Travelling expenses.....	2,000
		Maintenance.....	1,000
		Grant to Conference of Chief Justices.....	3,300
		Grant to Legal Aid Fund, Law Society of Upper Canada.....	35,000
			69,300
		<b>Courts Administration and Land Registration Branch</b>	
		Salaries.....	\$ 566,000
		Travelling expenses.....	7,000
		Maintenance.....	91,000
		Administration of Justice—Counties and Cities.....	55,000
		—Districts.....	365,000
			1,084,000
	S	Crown Contributions re Judges' Plans—R.S.O. 1960, Chap. 348, Sec. 94.....	20,000
	S	Supplementing Income of Registrars of Deeds— R.S.O. 1960, Chap. 348, Sec. 110.....	2,000
			1,106,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	<b>\$</b>
		Supreme Court of Ontario	
		Salaries.....	\$ 910,000
		Travelling expenses.....	36,500
		Maintenance.....	87,000
		Grant to Judges' Library.....	4,000
			1,037,500
S		Allowances to Supreme Court Judges—R.S.O. 1960, Chap. 128 (as amended).....	140,000
			1,177,500
		County, District and Division Courts	
		Salaries.....	\$ 128,000
		Travelling expenses.....	30,000
		Maintenance.....	35,000
		Grants to Law Libraries.....	9,700
			202,700
S		Allowances to Judges—R.S.O. 1960, Chap. 77 (as amended).....	288,000
			490,700
		Magistrates and Juvenile and Family Courts	
		Salaries.....	\$ 936,000
		Travelling expenses.....	91,000
		Maintenance.....	7,000
		Reimbursement of Salaries of Judges and Court Officials; Maintenance of Offices—Judicial Districts.....	65,000
		Expenses, Warrants and Summonses— Re: Deserted Wives and Children.....	1,000
			1,100,000
		Outside Judicial Offices	
		Salaries.....	\$2,494,000
		Maintenance.....	30,000
			2,524,000
		Land Titles Branch	
		Salaries.....	\$ 499,000
		Travelling expenses.....	19,000
		Maintenance.....	77,000
		Grants to Municipalities for Re-survey.....	20,000
			615,000
		Official Guardian's Branch	
		Salaries.....	\$ 248,000
		Travelling expenses.....	2,000
		Maintenance.....	33,000
		Legal Agents' Services—Matrimonial Causes.....	9,000
		Services of Children's Aid Societies and other Reporting Agents.....	166,000
			458,000

## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
207		<b>Administration of Justice Division—Continued</b>	\$
		Public Trustee's Branch	
		Salaries.....	\$ 777,000
		Travelling expenses.....	17,000
		Maintenance.....	177,000
			<u>971,000</u>
		Probation Services Branch	
		Salaries.....	\$1,793,000
		Travelling expenses.....	116,500
		Maintenance.....	82,000
		Grant—Association of Probation Officers.....	3,000
			<u>1,994,500</u>
		Total for Administration of Justice Division...	<u>10,506,000</u>
208		<b>Public Safety Division</b>	
	1	Salaries.....	1,681,000
	2	Travelling expenses.....	169,000
	3	Maintenance.....	462,000
	4	Emergency Measures Branch, Public Information, Courses and Conferences.....	26,000
	5	Emergency Measures Branch, Municipal Projects.....	333,000
		Total for Public Safety Division.....	<u>2,671,000</u>
		Office of the Assistant Deputy Attorney General	
		Salaries.....	\$29,000
		Travelling expenses.....	2,000
		Maintenance.....	5,500
			<u>36,500</u>
		Fire Marshal's Office	
		Salaries.....	\$405,000
		Travelling expenses.....	70,000
		Maintenance.....	81,000
			<u>556,000</u>
		Fire College	
		Salaries.....	\$ 85,000
		Travelling expenses.....	4,000
		Maintenance.....	113,000
			<u>202,000</u>



## II. — DEPARTMENT OF ATTORNEY GENERAL—Continued

No. of Vote	No. of Item	SERVICE	Amount
208		<b>Public Safety Division—Continued</b>	\$
		Emergency Measures Branch	
		Salaries.....	\$ 104,000
		Travelling expenses.....	13,000
		Maintenance.....	39,000
		Public Information, Courses and Conferences.....	26,000
		Municipal Projects.....	333,000
			515,000
		Supervising Coroner and General Inspector of Anatomy	
		Salaries.....	\$ 61,000
		Travelling expenses.....	16,000
		Maintenance.....	20,000
			97,000
		Laboratory	
		Salaries.....	\$ 592,000
		Travelling expenses.....	15,000
		Maintenance.....	138,500
			745,500
		Registration and Examinations Branch	
		Salaries.....	\$ 405,000
		Travelling expenses.....	49,000
		Maintenance.....	65,000
			519,000
		Total for Public Safety Division.....	2,671,000
209		<b>Ontario Securities Branch</b>	
	1	Salaries.....	481,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	69,000
		Total for Ontario Securities Branch.....	562,000
210		<b>Office of the Superintendent of Insurance</b>	
	1	Salaries.....	256,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	60,650
	4	Grant to Association of Superintendents of Insurance of the Provinces of Canada.....	350
		Total for Office of the Superintendent of Insurance.....	341,000



## II. — DEPARTMENT OF ATTORNEY GENERAL—Concluded

No. of Vote	No. of Item	SERVICE	Amount
211		<b>Ontario Law Reform Commission</b>	\$
	1	Administrative and Research expenses.....	155,000
		Salaries.....	\$75,000
		Travelling expenses.....	5,000
		Maintenance.....	75,000
		Total for Ontario Law Reform Commission.....	155,000
212		<b>Board of Negotiation</b>	
	1	Administrative expenses.....	80,000
		Salaries.....	\$52,000
		Travelling expenses.....	10,000
		Maintenance.....	18,000
		Total for Board of Negotiation.....	80,000
213		<b>Ontario Provincial Police</b>	
	1	Salaries.....	21,838,000
	2	Travelling expenses.....	964,000
	3	Maintenance.....	1,982,000
	4	Mobile Equipment—Purchase and Maintenance.....	3,196,000
	5	In-Service Training.....	50,000
	6	Radio Communicating System.....	306,000
	7	Salaries—Data Processing.....	40,000
	8	Maintenance—Data Processing.....	2,500
	9	Rental of Equipment—Data Processing.....	14,500
		Total for Ontario Provincial Police.....	28,393,000
		<b>Total Ordinary Expenditure.....</b>	<b>46,382,000</b>



III. — DEPARTMENT OF CIVIL SERVICE

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
301	Main Office.....	100,000		100,000
302	Position Administration.....	250,000		250,000
303	Recruitment and Examination.....	269,500		269,500
304	Training and Development.....	184,500		184,500
305	Administrative Services.....	210,500		210,500
306	Data Processing Services.....	131,000		131,000
307	Pay Research.....	101,500		101,500
308	Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards	37,500		37,500
309	Publications.....	79,000		79,000
310	Personnel Research.....	87,500		87,500
	<b>Grand Total.....</b>	<b>1,451,000</b>		<b>1,451,000</b>

## III. — DEPARTMENT OF CIVIL SERVICE — Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
301		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	93,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	4,000
		Total for Main Office.....	100,000
302		<b>Position Administration</b>	
	1	Salaries.....	235,000
	2	Travelling expenses.....	9,500
	3	Maintenance.....	5,500
		Total for Position Administration.....	250,000
303		<b>Recruitment and Examination</b>	
	1	Salaries.....	198,500
	2	Travelling expenses.....	6,000
	3	Maintenance.....	8,000
	4	Publications and advertising.....	57,000
		Total for Recruitment and Examination.....	269,500
304		<b>Training and Development</b>	
	1	Salaries.....	72,500
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,500
	4	General training costs.....	32,000
	5	Administrative Trainee Program.....	75,000
		Total for Training and Development.....	184,500
305		<b>Administrative Services</b>	
	1	Salaries.....	176,000
	2	Travelling expenses.....	1,500
	3	Maintenance.....	33,000
		Total for Administrative Services.....	210,500
306		<b>Data Processing Services</b>	
	1	Salaries.....	88,500
	2	Travelling expenses.....	500
	3	Maintenance.....	10,000
	4	Equipment Rental.....	32,000
		Total for Data Processing Services.....	131,000

III. — DEPARTMENT OF CIVIL SERVICE — Concluded

No. of Vote	No. of Item	SERVICE	Amount
307		<b>Pay Research</b>	\$
	1	Salaries.....	92,500
	2	Travelling expenses.....	5,500
	3	Maintenance.....	3,500
		Total for Pay Research.....	101,500
308		<b>Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards</b>	
	1	Salaries.....	24,500
	2	Travelling expenses.....	3,000
	3	Maintenance.....	2,500
	4	Honoraria.....	7,500
		Total for Ontario Joint Council, Civil Service Arbitration Board and Grievance Boards.....	37,500
309		<b>Publications</b>	
	1	Salaries.....	32,500
	2	Travelling expenses.....	2,000
	3	Maintenance.....	1,500
	4	Publications.....	43,000
		Total for Publications.....	79,000
310		<b>Personnel Research</b>	
	1	Salaries.....	79,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	5,500
		Total for Personnel Research.....	87,500
		<b>Total Ordinary Expenditure.....</b>	<b>1,451,000</b>





## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
401	Main Office.....	5,091,000	12,000	5,103,000
402	Economic Council.....	218,000		218,000
403	Office of Chief Economist.....	1,289,000		1,289,000
404	Ontario Development Agency.....	473,000		473,000
405	Ontario House.....	478,000		478,000
406	Trade and Industry Branch.....	1,713,000		1,713,000
407	Ontario Housing Corporation.....	2,391,000		2,391,000
		11,653,000	12,000	11,665,000
	<b>Capital Disbursements</b>			
408	Ontario Housing Corporation.....	9,750,000		9,750,000
		9,750,000		9,750,000
	<b>Grand Total.....</b>	21,403,000	12,000	21,415,000

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
401		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	440,000
	2	Travelling expenses.....	48,000
	3	Maintenance.....	64,000
	4	Postage—entire department.....	30,000
	5	Grants.....	159,000
		To University of Toronto toward preparation of Geo- graphical Atlas of Ontario.....	\$ 7,000
		To aid Regional Development Associations.....	150,000
		To assist Association Internationale des Etudiants en Sciences Economiques et Commerciales.....	2,000
	6	Grant to Ontario Research Foundation to be paid in amounts as may be authorized by the Minister.....	760,000
	7	Advertising, films, conferences, special services and publications arising therefrom.....	840,000
	8	Costs of participation in the Canadian Universal and International Exhibition of 1967.....	2,750,000
			5,091,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	5,103,000
402		<b>Economic Council</b>	
	1	Salaries.....	68,000
	2	Travelling expenses.....	10,000
	3	Maintenance, including allowances, fees, conferences, research and special studies.....	140,000
		Total for Economic Council.....	218,000
403		<b>Office of Chief Economist</b>	
	1	Salaries.....	769,000
	2	Travelling expenses.....	43,000
	3	Maintenance.....	91,000
	4	Publication of reports and expenses in connection thereof.....	101,000
	5	Cost of administering the Ontario Advisory Committee on Confederation.....	50,000
		<b>Data Processing</b>	
	6	Salaries.....	70,000
	7	Travelling expenses.....	5,000
	8	Maintenance.....	46,000
	9	Purchase and rental of equipment—Data Processing.....	114,000
		Total for Office of Chief Economist.....	1,289,000

## IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
404		<b>Ontario Development Agency</b>	<b>\$</b>
	1	Salaries.....	387,000
	2	Travelling expenses.....	31,000
	3	Maintenance including per diem allowances, fees and general operating expenses.....	55,000
		Total for Ontario Development Agency.....	473,000
405		<b>Ontario House</b>	
	1	Salaries.....	226,000
	2	Travelling expenses.....	37,000
	3	Maintenance including rent and rates, allowances, and general operating expenses.....	215,000
		Total for Ontario House.....	478,000
406		<b>Trade and Industry Branch</b>	
	1	Salaries.....	580,000
	2	Travelling expenses.....	99,000
	3	Maintenance.....	84,000
	4	United States Offices: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	164,000
	5	European Offices: administration expenses, including salaries, allowances, travelling expenses and general maintenance.....	160,000
	6	Cost of conducting sales missions, international trade fairs and exhibitions, export clinics, manufacturing opportunity shows, expenses for special projects and services including the Women's Advisory Committee.....	626,000
		Total for Trade and Industry Branch.....	1,713,000
407		<b>Ontario Housing Corporation</b>	
	1	Subsidies in form of contribution to the Ontario Housing Corporation to finance its operation.....	2,217,000
	2	Rent Certificate Scheme.....	4,000
	3	Grants to assist non-profit Limited Dividend Housing Companies and other groups constructing non-profit low rental housing accommodation for the physically handicapped and families of low income.....	130,000
	4	Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	40,000
		Total for Ontario Housing Corporation.....	2,391,000
		<b>Total Ordinary Expenditure.....</b>	<b>11,665,000</b>

IV. — DEPARTMENT OF ECONOMICS AND DEVELOPMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
408	1	<b>CAPITAL DISBURSEMENTS</b>	\$
		<b>Ontario Housing Corporation</b>	
		Advances for projects under The Ontario Housing Corporation Act	9,750,000
		Total for Ontario Housing Corporation . . . . .	9,750,000
		<b>Total Capital Disbursements . . . . .</b>	<b>9,750,000</b>

## V. — DEPARTMENT OF EDUCATION

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
501	Main Office.....	949,000	12,000	961,000
502	Departmental Business Administration Branch.....	1,262,000		1,262,000
503	School Business Administration Branch.....	309,000		309,000
504	Education Data Centre.....	385,000		385,000
505	Personnel Branch.....	177,000		177,000
506	Information Branch.....	306,000		306,000
507	Program Branch.....	13,184,000		13,184,000
508	Teacher Education Branch.....	7,092,000		7,092,000
509	Special Schools and Services Branch.....	7,319,000		7,319,000
510	Technological and Trades Training Branch..	9,932,000		9,932,000
511	Youth Branch.....	136,000		136,000
512	Provincial Library Service.....	180,000		180,000
513	Ontario's Fitness Program.....	200,000		200,000
514	Federal-Provincial Agreements.....	75,000,000		75,000,000
515	Legislative Grants, etc.....	400,908,000		400,908,000
516	Miscellaneous Grants.....	1,314,000		1,314,000
517	Grants to Ontario Colleges of Education....	4,180,000		4,180,000
518	Grant to Ryerson Polytechnical Institute....	14,937,000		14,937,000
519	Grants to Colleges of Applied Arts and Technology.....	12,400,000		12,400,000
520	Grant to the Ontario Institute for Studies in Education.....	3,377,000		3,377,000
521	Teachers' Superannuation, etc.....	14,893,000	27,285,000	42,178,000
		568,440,000	27,297,000	595,737,000
	<b>Capital Disbursements</b>			
522	Student Aid Loans.....	100,000		100,000
	<b>Grand Total.....</b>	<b>568,540,000</b>	<b>27,297,000</b>	<b>595,837,000</b>



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
501		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	432,000
	2	Travelling expenses.....	50,000
	3	Maintenance.....	49,000
	4	Inter-Provincial Committee.....	5,000
	5	Conferences.....	30,000
	6	Grant re: Centennial Centre of Science and Technology.....	133,000
	7	Programs of Cultural Exchange.....	250,000
			<hr/>
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	949,000
			12,000
		Total for Main Office.....	<hr/> 961,000
502		<b>Departmental Business Administration Branch</b>	
	1	Salaries.....	867,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	349,000
	4	Chest X-ray survey.....	100
	5	Litigation, legal services, etc.....	400
	6	Unemployment insurance.....	6,000
	7	Unforeseen and unprovided.....	5,500
	8	Workmen's Compensation Board—awards and costs.....	10,000
			<hr/>
		Total for Departmental Business Administration Branch.....	1,262,000
503		<b>School Business Administration Branch</b>	
	1	Salaries.....	224,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	29,000
	4	Workshops and seminars.....	30,000
	5	Expenses of Consultative Committees in the Territorial Districts.....	10,000
			<hr/>
		Total for School Business Administration Branch.....	309,000
		<b>Office of the Director</b>	
		Salaries..... \$	62,000
		Travelling expenses.....	6,000
		Maintenance.....	10,000
		Expenses of Consultative Committees in the Territorial Districts.....	10,000
			<hr/>
			88,000
		<b>School Planning and Building Research</b>	
		Salaries..... \$	94,000
		Travelling expenses.....	8,000
		Maintenance.....	11,700
		Workshops and seminars.....	30,000
			<hr/>
			143,700

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
503		<b>School Business Administration Branch—Continued</b>	\$
		School Plant Approvals	
		Salaries.....	\$ 68,000
		Travelling expenses.....	2,000
		Maintenance.....	7,300
			77,300
504		<b>Education Data Centre</b>	
	1	Salaries.....	197,000
	2	Travelling expenses.....	5,000
	3	Maintenance.....	183,000
		Total for Education Data Centre.....	385,000
505		<b>Personnel Branch</b>	
	1	Salaries.....	123,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	10,000
	4	Staff Development and Training—travelling, services, etc.....	40,000
		Total for Personnel Branch.....	177,000
506		<b>Information Branch</b>	
	1	Salaries.....	90,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	18,000
	4	Exhibits and displays.....	55,000
	5	Films and television.....	45,000
	6	Publications and newsletters.....	74,000
	7	Reports.....	20,000
		Total for Information Branch.....	306,000
507		<b>Program Branch</b>	
	1	Salaries.....	7,903,000
	2	Travelling expenses.....	664,000
	3	Maintenance.....	910,000
	4	Inspection of Indian Schools—services and travelling expenses.....	4,000
	5	Radio broadcasts.....	52,000
	6	Films—purchases, repairs, etc.....	365,000
	7	Educational Television for Ontario Schools—services, etc.....	1,114,000
	8	Centennial Youth Travel Program.....	50,000
	9	Physical Education Services and Development—services, travelling expenses, etc.....	13,000
	10	Revision of Courses—services, travelling, etc.....	119,000
	11	Scholarships to residents of Ontario for study outside Ontario.....	8,000
	12	Departmental examinations.....	1,860,000
	13	Text-books for pupils with defective sight.....	5,000
	14	Expenses of the Provincial Committee on the Aims and Objectives of Education in the Schools of Ontario.....	117,000
		Total for Program Branch.....	13,184,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
507		<b>Program Branch—Continued</b>	\$
		Office of the Director	
		Salaries.....	\$ 25,000
		Travelling expenses.....	3,000
		Maintenance.....	3,000
			<u>31,000</u>
		Curriculum Division	
		Salaries.....	\$1,115,000
		Travelling expenses.....	85,000
		Maintenance.....	421,000
		Radio broadcasts.....	52,000
		Films—purchases, repairs, etc.....	365,000
		Educational Television for Ontario Schools—services, etc.....	1,114,000
		Physical Education Services and Development— services, travelling expenses, etc.....	13,000
		Revision of Courses—services, travelling, etc.....	119,000
		Expenses of the Provincial Committee on the Aims and Objectives of Education in Ontario.....	117,000
			<u>3,401,000</u>
		Supervision Division	
		Salaries.....	\$6,358,000
		Travelling expenses.....	572,000
		Maintenance.....	321,000
		Inspection of Indian Schools—services and travelling expenses.....	4,000
		Centennial Youth Travel Program.....	50,000
		Text-books for pupils with defective sight.....	5,000
			<u>7,310,000</u>
		Registrar's Division	
		Salaries.....	\$ 405,000
		Travelling expenses.....	4,000
		Maintenance.....	165,000
		Scholarships to residents of Ontario for study outside Ontario.....	8,000
		Departmental examinations.....	1,860,000
			<u>2,442,000</u>

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Teacher Education Branch</b>	<b>\$</b>
	1	Salaries.....	4,665,000
	2	Travelling expenses.....	47,000
	3	Maintenance.....	421,000
	4	Recruitment and selection expenses.....	10,000
	5	Medical examination expenses.....	3,000
	6	Practice teaching expenses.....	955,000
	7	Students' board and travelling expenses.....	67,000
	8	Advisory services for beginning teachers.....	4,000
	9	Summer courses for teachers.....	916,000
	10	Integrated Course for teachers with degrees.....	4,000
		Total for Teacher Education Branch.....	7,092,000
		<b>Office of the Director</b>	
		Salaries.....	\$ 92,000
		Travelling expenses.....	8,000
		Maintenance.....	28,000
		Recruitment and selection expenses.....	10,000
		Medical examination expenses.....	3,000
			141,000
		<b>Professional Development Division</b>	
		Salaries.....	\$ 60,000
		Travelling expenses.....	9,000
		Maintenance.....	16,100
		Advisory services for beginning teachers.....	4,000
		Summer courses for teachers.....	916,000
			1,005,100
		<b>Hamilton Teachers' College</b>	
		Salaries.....	\$ 474,000
		Travelling expenses.....	3,000
		Maintenance.....	50,000
		Practice teaching expenses.....	94,600
			621,600
		<b>Lakehead Teachers' College</b>	
		Salaries.....	\$ 192,000
		Travelling expenses.....	2,900
		Maintenance.....	18,000
		Practice teaching expenses.....	25,500
		Students' travelling expenses.....	1,000
			239,400

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Teacher Education Branch—Continued</b>	<b>\$</b>
		Lakeshore Teachers' College	
		Salaries.....	\$ 557,000
		Travelling expenses.....	2,500
		Maintenance.....	40,000
		Practice teaching expenses.....	131,500
			<u>731,000</u>
		London Teachers' College	
		Salaries.....	\$ 442,000
		Travelling expenses.....	2,100
		Maintenance.....	34,400
		Practice teaching expenses.....	90,300
		Integrated Course for teachers with degrees.....	4,000
			<u>572,800</u>
		North Bay Teachers' College	
		Salaries.....	\$ 283,000
		Travelling expenses.....	2,400
		Maintenance.....	19,000
		Practice teaching expenses.....	48,800
		Students' travelling expenses.....	2,000
			<u>355,200</u>
		Ottawa Teachers' College	
		Salaries.....	\$ 471,000
		Travelling expenses.....	3,000
		Maintenance.....	36,500
		Practice teaching expenses.....	86,500
			<u>597,000</u>
		Peterborough Teachers' College	
		Salaries.....	\$ 260,000
		Travelling expenses.....	1,600
		Maintenance.....	18,000
		Practice teaching expenses.....	49,500
			<u>329,100</u>
		St. Catharines Teachers' College	
		Salaries.....	\$ 139,000
		Travelling expenses.....	1,500
		Maintenance.....	35,000
		Practice teaching expenses.....	33,000
			<u>208,500</u>



V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
508		<b>Teacher Education Branch—Continued</b>	<b>\$</b>
		Stratford Teachers' College	
		Salaries.....	\$ 266,000
		Travelling expenses.....	2,000
		Maintenance.....	20,000
		Practice teaching expenses.....	55,000
			343,000
		Sudbury Teachers' College	
		Salaries.....	\$ 105,000
		Travelling expenses.....	2,500
		Maintenance.....	13,000
		Practice teaching expenses.....	29,500
		Students' board and travelling expenses.....	28,000
			178,000
		Toronto Teachers' College	
		Salaries.....	\$ 840,000
		Travelling expenses.....	2,500
		Maintenance.....	55,500
		Practice teaching expenses.....	218,500
			1,116,500
		University of Ottawa Teachers' College	
		Salaries.....	\$ 199,000
		Travelling expenses.....	2,200
		Maintenance.....	11,500
		Practice teaching expenses.....	43,500
		Students' board and travelling expenses.....	36,000
			292,200
		Windsor Teachers' College	
		Salaries.....	\$ 285,000
		Travelling expenses.....	1,800
		Maintenance.....	26,000
		Practice teaching expenses.....	48,800
			361,600
509		<b>Special Schools and Services Branch</b>	
	1	Salaries.....	4,780,000
	2	Travelling expenses.....	100,000
	3	Maintenance.....	1,290,000
	4	Educational services for the handicapped for whom no other provision can be made.....	50,000
	5	Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario.....	30,000



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Special Schools and Services Branch—Continued</b>	\$
	6	Revision of Correspondence Courses—services, expenses, etc.....	35,000
	7	Marking and evaluating correspondence lessons—services, etc....	700,000
	8	Camps—development and maintenance.....	24,500
	9	Camps—operation, services, supplies, etc.....	117,500
	10	Community Programs Field Services—travelling, office expenses, etc.....	58,500
	11	Radio and visual aids for Community Programs—services, expenses, etc.....	2,000
	12	Community Programs, publications and publicity.....	9,500
	13	Leadership Training Courses and Conferences, etc.—services, travelling expenses, etc.....	113,000
	14	Rural Community Night Schools—services, travelling expenses, etc.....	8,000
	15	Arts and Crafts—development expenses.....	1,000
		<b>Total for Special Schools and Services Branch.....</b>	<b>7,319,000</b>
		<b>Office of the Director</b>	
		Salaries.....	\$ 72,000
		Travelling expenses.....	5,000
		Maintenance.....	9,900
		Educational services for the handicapped for whom no other provision can be made.....	50,000
		Cost of education of French-speaking deaf and blind children in attendance at institutions outside Ontario.....	30,000
			<u>166,900</u>
		<b>Schools for Retarded Children Division</b>	
		Salaries.....	\$ 604,000
		Travelling expenses.....	34,800
		Maintenance.....	49,600
			<u>688,400</u>
		<b>Correspondence Courses</b>	
		Salaries.....	\$ 426,000
		Travelling expenses.....	4,000
		Maintenance.....	401,000
		Revision of courses—services, expenses, etc.....	35,000
		Marking and evaluating correspondence lessons— services, etc.....	700,000
			<u>1,566,000</u>
		<b>Ontario School for the Blind, Brantford</b>	
		Salaries.....	\$ 804,000
		Travelling expenses.....	3,700
		Maintenance.....	132,000
			<u>939,700</u>

V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
509		<b>Special Schools and Services Branch—Continued</b>	\$
		Ontario School for the Deaf, Belleville	
		Salaries.....	\$1,275,000
		Travelling expenses.....	14,300
		Maintenance.....	334,000
			1,623,300
		Ontario School for the Deaf, Milton	
		Salaries.....	\$1,162,000
		Travelling expenses.....	9,200
		Maintenance.....	350,800
			1,522,000
		Community Programs Division	
		Salaries.....	\$ 399,000
		Travelling expenses.....	25,000
		Maintenance.....	12,700
		Community Programs Field Services—travelling, office expenses, etc.....	58,500
		Radio and visual aids for Community Programs— services, expenses, etc.....	2,000
		Community Programs, publications and publicity....	9,500
		Leadership Training Courses and Conferences, etc.— services, travelling expenses, etc.....	113,000
		Rural Community Night Schools—services, travelling expenses, etc.....	8,000
		Arts and crafts—development expenses.....	1,000
			628,700
		Leadership Camps	
		Salaries.....	\$ 38,000
		Travelling expenses.....	4,000
		Camps—development and maintenance.....	24,500
		Camps—operation, services, supplies, etc.....	117,500
			184,000
510		<b>Technological and Trades Training Branch</b>	
	1	Salaries.....	6,802,000
	2	Travelling expenses.....	144,000
	3	Maintenance.....	742,000
	4	Instructional supplies.....	792,000
	5	Cafeteria supplies.....	114,000
	6	Purchase of equipment.....	938,000
	7	Provision for new courses—salaries, travelling expenses, main- tenance, supplies, equipment, etc.....	400,000
		Total for Technological and Trades Training Branch.....	9,932,000

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		<b>Technological and Trades Training Branch—Continued</b>	<b>\$</b>
		Office of the Director	
		Salaries.....	\$ 418,000
		Travelling expenses.....	109,700
		Maintenance.....	59,300
			587,000
		Provincial Institute of Mining, Haileybury	
		Salaries.....	\$ 138,000
		Travelling expenses.....	1,400
		Maintenance.....	11,000
		Instructional supplies.....	4,500
		Purchase of equipment.....	17,500
			172,400
		Hamilton Institute of Technology, Hamilton	
		Salaries.....	\$ 496,000
		Travelling expenses.....	1,800
		Maintenance.....	31,000
		Instructional supplies.....	19,000
		Purchase of equipment.....	57,000
			604,800
		Eastern Ontario Institute of Technology, Ottawa	
		Salaries.....	\$ 743,000
		Travelling expenses.....	2,000
		Maintenance.....	62,000
		Instructional supplies.....	39,000
		Purchase of equipment.....	88,000
			934,000
		Northern Ontario Institute of Technology, Kirkland Lake	
		Salaries.....	\$ 368,000
		Travelling expenses.....	3,000
		Maintenance.....	33,500
		Instructional supplies.....	26,000
		Purchase of equipment.....	50,000
			480,500
		Western Ontario Institute of Technology, Windsor	
		Salaries.....	\$ 410,000
		Travelling expenses.....	1,500
		Maintenance.....	28,900
		Instructional supplies.....	23,000
		Purchase of equipment.....	40,000
			503,400

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		<b>Technological and Trades Training Branch—Continued</b>	\$
		Provincial Institute of Trades, Toronto	
		Salaries.....\$1,441,000 Travelling expenses.....2,000 Maintenance.....142,300 Instructional supplies.....235,000 Cafeteria supplies.....65,000 Purchase of equipment.....199,000	
		2,084,300	
		Provincial Institute of Automotive and Allied Trades, Toronto	
		Salaries.....\$ 622,000 Travelling expenses.....2,000 Maintenance.....51,500 Instructional supplies.....50,000 Purchase of equipment.....40,000	
		765,500	
		Provincial Institute of Trades and Occupations, Toronto	
		Salaries.....\$ 315,000 Travelling expenses.....2,600 Maintenance.....39,200 Instructional supplies.....58,000 Purchase of equipment.....65,600 Provision for new courses—salaries, travelling expenses, maintenance, supplies, equipment, etc.....400,000	
		880,400	
		Ontario Vocational Centre, London	
		Salaries.....\$ 683,000 Travelling expenses.....5,000 Maintenance.....98,500 Instructional supplies.....96,400 Purchase of equipment.....149,600	
		1,032,500	
		Ontario Vocational Centre, Ottawa	
		Salaries.....\$ 658,000 Travelling expenses.....6,500 Maintenance.....93,500 Instructional supplies.....126,700 Cafeteria supplies.....1,000 Purchase of equipment.....105,300	
		991,000	

## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
510		<b>Technological and Trades Training Branch—Continued</b>	\$
		Ontario Vocational Centre, Sault Ste. Marie	
		Salaries.....	\$ 510,000
		Travelling expenses.....	6,500
		Maintenance.....	91,300
		Instructional supplies.....	114,400
		Cafeteria supplies.....	48,000
		Purchase of equipment.....	126,000
			896,200
511		<b>Youth Branch</b>	
	1	Salaries.....	52,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	3,000
	4	Surveys, investigations, etc.—services, expenses, etc.....	75,000
		Total for Youth Branch.....	136,000
512		<b>Provincial Library Service</b>	
	1	Salaries.....	103,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	54,000
	4	Ontario Library Review—publishing, distributing, etc.....	10,000
	5	Library Institutes—travelling expenses of experts and delegates...	3,000
	6	Library Training Schools—rental, allowances to librarians, etc.....	1,000
		Total for Provincial Library Service.....	180,000
513		<b>Ontario's Fitness Program</b>	
	1	Ontario's Fitness Program—services, expenses, grants, etc.....	200,000
		Total for Ontario's Fitness Program.....	200,000
514		<b>Federal-Provincial Agreements</b>	
	1	Various programs, services, expenses, etc.....	15,000,000
	2	To construct and equip additional vocational units for School Boards, etc.....	60,000,000
		Total for Federal-Provincial Agreements.....	75,000,000
515		<b>Legislative Grants, Etc.</b>	
	1	General Legislative Grants.....	383,440,000
		Elementary Schools.....	\$237,558,000
		Secondary Schools.....	145,882,000
	2	Cost of education of non-resident pupils, etc.....	7,600,000
		Elementary Schools.....	\$ 296,000
		Secondary Schools.....	7,304,000
	3	Assistance in payment of cost of education of retarded children...	3,150,000
	4	Special capital grants for school accommodation for retarded children.....	250,000
	5	Cost of education of deaf children in day classes operated by school boards.....	225,000
	6	Public Libraries.....	5,000,000



## V. — DEPARTMENT OF EDUCATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>Legislative Grants, Etc.—Continued</b>	<b>\$</b>
515	7	Programs of Recreation.....	1,158,000
	8	Non-Profit Camps.....	85,000
		Total for Legislative Grants, Etc.....	400,908,000
516		<b>Miscellaneous Grants</b>	
	1	Miscellaneous Grants.....	1,314,000
		Air Cadet League of Canada.....	\$ 3,000
		Art Gallery of Toronto.....	6,000
		Association canadienne-francaise d'education d'Ontario.....	2,500
		Associated Secondary School Boards of Ontario.....	250
		Boy Scouts Association.....	15,000
		Boys' Clubs of Canada.....	5,000
		Canadian Association for Adult Education.....	10,000
		Canadian Education Association.....	34,000
		Canadian Library Association.....	2,000
		Canadian Mathematical Congress.....	1,000
		Canadian National Institute for the Blind.....	100,000
		Champlain Society.....	5,000
		Commonwealth League for Education Exchange.....	600
		Consumers Association of Canada.....	2,000
		English Catholic Education Association of Ontario..	2,500
		Federation of Catholic Parent-Teacher Associations..	1,000
		Frontier College.....	7,500
		Institut canadien-francais d'Ottawa.....	500
		Institute of Public Administration of Canada.....	5,000
		L'Association canadienne des Educateurs de Langue francaise.....	1,500
		L'Association des commissions des ecoles bilingues d'Ontario.....	250
		Navy League of Canada.....	2,500
		Northern Ontario Public and Secondary School Trustees' Association.....	250
		Ontario Curriculum Institute.....	25,000
		Ontario Educational Association.....	10,000
		Ontario Federation of Home and School Associations	3,000
		Ontario Federation of School Athletic Associations..	10,000
		Ontario Girl Guides Association.....	15,000
		Ontario Institute of Painters.....	1,000
		Ontario Library Association.....	1,000
		Ontario School Trustees' and Ratepayers' Association	4,500
		Ontario School Trustees' Council.....	11,250
		Ontario Separate School Trustees' Association.....	250
		Ontario Society for Crippled Children.....	6,000
		Ontario Temperance Federation.....	2,500
		Ontario Urban and Rural School Trustees' Association	250
		Province of Ontario Council for the Arts.....	700,000
		Public School Trustees' Association.....	3,500
		United Nations Association in Canada.....	3,500
		Visites inter-provinciales.....	4,000
		Workers' Educational Association.....	6,000
		Miscellaneous (to be paid as may be directed by the Minister).....	299,900
		Total for Miscellaneous Grants.....	1,314,000



## V. — DEPARTMENT OF EDUCATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
517		<b>Grants to Ontario Colleges of Education</b>	<b>\$</b>
	1	Ontario College of Education, Toronto.....	2,313,000
	2	Althouse College of Education, London.....	1,736,000
	3	McArthur College of Education, Kingston.....	131,000
		Total for Grants to Ontario Colleges of Education.....	4,180,000
518		<b>Grant to Ryerson Polytechnical Institute</b>	
	1	Grant to Ryerson Polytechnical Institute.....	14,937,000
		Total for Grant to Ryerson Polytechnical Institute.....	14,937,000
519		<b>Grants to Colleges of Applied Arts and Technology</b>	
	1	Grants to Colleges of Applied Arts and Technology.....	12,400,000
		Total for Grants to Colleges of Applied Arts and Technology..	12,400,000
520		<b>Grant to the Ontario Institute for Studies in Education</b>	
	1	Grant to the Ontario Institute for Studies in Education.....	3,377,000
		Total for Grant to the Ontario Institute for Studies in Education	3,377,000
521		<b>Teachers' Superannuation, Etc.</b>	
	1	Compassionate allowances for ex-teachers, etc. (to be paid as may be directed by the Lieutenant Governor in Council).....	4,000
	2	Payment on unfunded liability of the Teachers' Superannuation Fund.....	14,889,000
	S	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	27,285,000
		Total for Teachers' Superannuation, Etc.....	42,178,000
		<b>Total Ordinary Expenditure.....</b>	<b>595,737,000</b>

No. of Vote	No. of Item	SERVICE	Amount
522	1	<b>CAPITAL DISBURSEMENTS</b>	<b>\$</b>
		Student Aid Loans.....	100,000
		<b>Total Capital Disbursements.....</b>	<b>100,000</b>

**VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT**  
**SUMMARY**

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
601	Main Office.....	362,000	12,000	374,000
602	Energy Branch.....	796,000		796,000
603	Ontario Energy Board.....	114,000		114,000
604	Conservation Authorities Branch.....	1,985,000		1,985,000
605	Ontario Water Resources Commission— Operations.....	6,217,000		6,217,000
606	Ontario Water Resources Commission— Data Processing.....	53,000		53,000
607	Water Management Program.....	400,000		400,000
		9,927,000	12,000	9,939,000
	<b>Capital Disbursements</b>			
S	Main Office.....		990,000	990,000
608	Conservation Authorities Branch.....	8,715,000		8,715,000
609	Hydro-Electric Power Commission of Ontario	3,900,000		3,900,000
610	Ontario Water Resources Commission.....	35,000,000		35,000,000
611	Water Management Program.....	5,550,000		5,550,000
		53,165,000	990,000	54,155,000
	<b>Grand Total.....</b>	63,092,000	1,002,000	64,094,000

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
601		<b>Main Office</b>	\$
	1	Salaries .....	180,500
	2	Travelling expenses .....	9,000
	3	Maintenance .....	35,000
	4	Special investigations and reports .....	5,000
	5	Board of Arbitration .....	3,000
	6	Advertising, exhibits, conferences .....	39,000
	7	Educational and training costs .....	5,000
	8	Removal expenses of officials .....	3,500
	9	Grant to Canadian Standards Association .....	2,000
	10	Grant to University of Toronto re Great Lakes Institute .....	80,000
			<hr/>
			362,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3 .....	12,000
		Total for Main Office .....	<hr/> 374,000
602		<b>Energy Branch</b>	
	1	Salaries .....	463,500
	2	Travelling expenses .....	109,500
	3	Maintenance .....	73,000
	4	Abandoned Works Fund .....	150,000
			<hr/>
		Total for Energy Branch .....	796,000
		<b>Administration</b>	
		Salaries .....	\$ 56,500
		Travelling expenses .....	4,000
		Maintenance .....	31,500
			<hr/>
			92,000
		<b>Utilization Inspection</b>	
		Salaries .....	\$ 279,500
		Travelling expenses .....	89,000
		Maintenance .....	19,000
			<hr/>
			387,500
		<b>Drilling and Production</b>	
		Salaries .....	\$ 127,500
		Travelling expenses .....	16,500
		Maintenance .....	22,500
		Abandoned Works Fund .....	150,000
			<hr/>
			316,500

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
603		<b>Ontario Energy Board</b>	\$
	1	Salaries.....	97,000
	2	Travelling expenses.....	4,500
	3	Maintenance.....	4,500
	4	Hearing costs.....	8,000
		Total for Ontario Energy Board.....	114,000
604		<b>Conservation Authorities Branch</b>	
	1	Salaries.....	468,500
	2	Travelling expenses.....	42,500
	3	Maintenance.....	30,500
	4	River Valley Conservation Surveys: wages and expenses, aerial surveys and river gauging, preparation and production of maps..	144,500
	5	Grants to Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Section 42, as amended 1961-62).....	850,000
		<b>General Administration</b>	
		Personnel services.....	\$ 323,000
		Travelling expenses and Members' Allowances.....	92,000
		Equipment purchases.....	69,750
		Material and supplies.....	60,750
		Rent and utilities.....	50,000
		Miscellaneous.....	47,000
		Taxes.....	74,000
			716,500
		<b>Conservation Services</b>	
		Forest.....	\$ 19,000
		Land Use.....	8,500
		Parks and Conservation.....	32,500
		Fish and Wildlife.....	4,000
		Water Control.....	7,250
		Conservation Information and Education.....	62,250
			133,500
	6	Grants to Conservation Authorities for the operation and maintenance of water control structures.....	99,000
	7	Grants to Municipalities for Municipal Camping Areas (The Parks Assistance Act, R.S.O. 1960, Section 3).....	350,000
		Total for Conservation Authorities Branch.....	1,985,000

## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
605		<b>Ontario Water Resources Commission—Operations</b>	<b>\$</b>
	1	Salaries.....	4,151,500
	2	Travelling expenses.....	435,300
	3	Maintenance.....	1,033,900
	4	Equipment.....	406,800
	5	Great Lakes Water Quality Research.....	35,000
	6	Engineering Studies.....	150,000
	7	Contingencies.....	4,500
		<b>Total for Ontario Water Resources Commission—Operations..</b>	<b>6,217,000</b>
		<b>Administration</b>	
		Salaries.....	\$ 801,600
		Travelling expenses.....	34,700
		Maintenance.....	254,600
		Equipment.....	39,100
			<u>\$1,130,000</u>
		<b>Finance</b>	
		Salaries.....	\$ 360,400
		Travelling expenses.....	5,900
		Maintenance.....	112,500
		Equipment.....	30,200
			<u>509,000</u>
		<b>Project Development</b>	
		Salaries.....	\$ 145,000
		Travelling expenses.....	17,400
		Maintenance.....	2,800
		Equipment.....	7,400
			<u>172,600</u>
		<b>Construction</b>	
		Salaries.....	\$ 235,800
		Travelling expenses.....	34,000
		Maintenance.....	5,000
		Equipment.....	30,500
			<u>305,300</u>
		<b>Plant Operations</b>	
		Salaries.....	\$ 359,100
		Travelling expenses.....	61,200
		Maintenance.....	6,900
		Equipment.....	12,600
			<u>439,800</u>



## VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
605		<b>Ontario Water Resources Commission—Continued</b>	\$
		<b>Laboratories</b>	
		Salaries.....	\$ 547,300
		Travelling expenses.....	25,600
		Maintenance.....	249,600
		Equipment.....	63,300
			<u>885,800</u>
		<b>Research</b>	
		Salaries.....	\$ 216,000
		Travelling expenses.....	15,000
		Maintenance.....	12,500
		Equipment.....	22,400
			<u>265,900</u>
		<b>Sanitary Engineering</b>	
		Salaries.....	\$ 650,600
		Travelling expenses.....	88,900
		Maintenance.....	23,400
		Equipment.....	31,800
			<u>794,700</u>
		<b>Industrial Wastes</b>	
		Salaries.....	\$ 239,300
		Travelling expenses.....	28,300
		Maintenance.....	3,700
		Equipment.....	13,100
			<u>284,400</u>
		<b>Water Resources</b>	
		Salaries.....	\$ 388,600
		Travelling expenses.....	71,900
		Maintenance.....	175,500
		Equipment.....	78,000
			<u>714,000</u>
		<b>Great Lakes Water Quality Survey</b>	
		Salaries.....	\$ 155,600
		Travelling expenses.....	27,200
		Maintenance.....	57,100
		Equipment.....	68,100
		Great Lakes Water Quality Research.....	35,000
			<u>343,000</u>



VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
605		<b>Ontario Water Resources Commission—Continued</b>	<b>\$</b>
		Northern Ontario Water Resources Survey	
		Salaries.....	\$ 52,200
		Travelling expenses.....	25,200
		Maintenance.....	130,300
		Equipment.....	10,300
			218,000
		Engineering Studies.....	150,000
		Contingencies.....	4,500
			6,217,000
606		<b>Ontario Water Resources Commission—Data Processing</b>	
	1	Salaries.....	26,900
	2	Travelling expenses.....	600
	3	Maintenance.....	6,000
	4	Equipment rentals, etc.....	19,500
		Total for Ontario Water Resources Commission—Data Processing.	53,000
607		<b>Water Management Program</b>	
	1	To provide for grants for the construction of Farm Ponds and for the investigation and development of other water management programs.....	400,000
		<b>Total Ordinary Expenditure.....</b>	<b>9,939,000</b>

VI. — DEPARTMENT OF ENERGY AND RESOURCES MANAGEMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
S		<b>Main Office</b>	\$
	S	Bonus for Rural Primary and Secondary Lines (The Rural Hydro-Electric Distribution Act).....	990,000
608		<b>Conservation Authorities Branch</b>	
	1	To provide for the Province's share of the costs of land development, engineering, flood control programs of the Conservation Authorities (The Conservation Authorities Act, R.S.O. 1960, Sec. 42, as amended 1961-62).....	8,715,000
609		<b>Hydro-Electric Power Commission of Ontario</b>	
	1	To provide for the Province's share of the costs of construction and installation of plant and equipment and expenses relating to the 1000 Megawatt Nuclear Powered Generating Station as directed by the Lieutenant Governor in Council.....	3,900,000
610		<b>Ontario Water Resources Commission</b>	
	1	To provide for the construction of municipal projects and the installation of plant and equipment and expenses in connection therewith.....	10,000,000
	2	To provide for the construction of provincial projects and the installation of plant and equipment and expenses in connection therewith.....	25,000,000
		Total for Ontario Water Resources Commission.....	35,000,000
611		<b>Water Management Program</b>	
	1	To provide for the construction costs of projects as may be approved by the Lieutenant Governor in Council.....	5,550,000
		<b>Total Capital Disbursements.....</b>	<b>54,155,000</b>



## VII. — DEPARTMENT OF HEALTH

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
701	Main Office.....	13,953,000	22,000	13,975,000
702	Public Health Administration Branch.....	2,796,000		2,796,000
703	Public Health Nursing Branch.....	91,000		91,000
704	Maternal and Child Health Branch.....	123,000		123,000
705	Dental Service Branch.....	86,000		86,000
706	Nursing Branch.....	461,000		461,000
707	Epidemiology Branch.....	926,000		926,000
708	Medical Rehabilitation Branch.....	486,000		486,000
709	Tuberculosis Prevention Branch.....	5,069,000		5,069,000
710	Industrial Hygiene Branch.....	1,627,000		1,627,000
711	Environmental Sanitation Branch.....	380,000		380,000
712	Laboratory Branch.....	3,992,000		3,992,000
713	Mental Health Branch.....	92,505,000		92,505,000
714	Medical Services Insurance Division.....	50,000,000		50,000,000
715	Ontario Hospital Services Commission.....	76,782,000		76,782,000
		249,277,000	22,000	249,299,000
	<b>Capital Disbursements</b>			
716	Ontario Hospital Services Commission.....	12,993,000		12,993,000
	<b>Grand Total.....</b>	262,270,000	22,000	262,292,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
701		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	1,091,600
	2	Travelling expenses.....	62,700
	3	Maintenance.....	172,900
		<b>Data Processing</b>	
	4	Salaries.....	60,000
	5	Travelling expenses.....	300
	6	Maintenance.....	51,000
	7	Medical and other research: services and expenses as authorized by the Minister.....	10,000
	8	Information and Publicity.....	84,500
		Salaries.....\$ 34,000	
		Travelling expenses..... 5,500	
		Maintenance..... 45,000	
			84,500
	9	Workmen's Compensation Board—awards and costs, excluding Mental Health Branch.....	6,000
	10	Health Service for Ontario Civil Service.....	216,000
		Salaries.....\$ 198,000	
		Travelling expenses..... 1,000	
		Maintenance..... 17,000	
			216,000
	11	Homes for Special Care.....	5,329,000
		Salaries.....\$ 91,000	
		Travelling expenses..... 25,000	
		Maintenance..... 13,000	
		Provincial aid under authority of The Homes for Special Care Act and regulations made thereunder.. 5,200,000	
			5,329,000
	12	Unemployment Insurance.....	2,000
	13	Workmen's Compensation Board—awards and costs in connection with tuberculosis contracted by an employee of The Department of Health.....	15,000
	14	Unforeseen and unprovided as may be directed by the Minister...	4,000
	15	Federal Health Grants—Operating Fund.....	500,000
		Grants:	
	16	Connaught Laboratories.....	15,250
	17	Ontario Society for Crippled Children.....	6,000
	18	County Councils carrying on School Medical Inspections, as approved by the Minister under the authority of The Public Health Act.....	30,000
	19	Registered Nurses' Association of Ontario, to further Nursing Education, as directed by the Minister.....	5,000
	20	Canadian Public Health Association.....	5,000
	21	Ontario Tuberculosis Association.....	5,000
	22	Bursaries for Medical and Dental Undergraduate Students and other Health Services Personnel (to be paid as may be directed by the Minister).....	500,000



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
701		<b>Main Office—Continued</b>	\$
		Grants—Continued	
	23	Canadian Association of Occupational Therapy, as may be authorized by the Minister.....	5,000
	24	Canadian Paraplegic Association.....	3,500
	25	Health League of Canada.....	2,500
	26	Canadian Mental Health Association.....	10,000
	27	Ontario Heart Foundation.....	150,000
	28	Ontario Chapter, Canadian Haemophilia Association.....	2,000
	29	Multiple Sclerosis Society of Canada.....	2,000
	30	Alcoholism and Drug Addiction Research Foundation (in amounts as may be authorized by the Minister).....	3,200,000
	31	St. Elizabeth Visiting Nurses' Association.....	1,250
	32	Ontario Mental Health Foundation.....	450,000
	33	Canadian Red Cross Society.....	20,000
	34	Canadian Conference on Children.....	5,000
	35	The Canadian Arthritis and Rheumatism Society (Ontario Division).....	15,000
	36	To Convalescent Summer Camps and Canadian Mothercraft Centre (in amounts as may be authorized by the Minister)...	93,000
	37	University of Western Ontario— Faculty of Medicine.....	7,500
	38	Medical expenses and costs re disabilities attributable to the drug Thalidomide—in amounts as may be authorized by the Minister	25,000
	39	Costs and expenses of providing prescribed drugs and equipment for children suffering from cystic fibrosis—in amounts as may be authorized by the Minister.....	250,000
	40	Governors of the University of Toronto— Banting and Best Research Fund.....	20,000
	41	College of Nurses—to assist the Hospital Schools of Nursing inspection program—in amounts as may be authorized by the Minister.....	20,000
	42	Ontario Cancer Treatment and Research Foundation (in amounts as may be authorized by the Minister).....	1,500,000
			<hr/> 13,953,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Grants: Governors of the University of Toronto— Banting and Best Research Fund, S.O. 1923, Chap. 56.....	10,000
		Total for Main Office.....	<hr/> 13,975,000
702		<b>Public Health Administration Branch</b>	
	1	Salaries.....	193,000
	2	Travelling expenses.....	49,000
	3	Maintenance.....	48,000
	4	Special Health Services authorized by the Minister and Adminis- trative Units for Public Health purposes under The Public Health Act, Section 35.....	2,500,000
	5	Special Training of Public Health Personnel, including Grants to Training Centres and other incidental expenses as may be authorized by the Minister.....	6,000
		Total for Public Health Administration Branch.....	<hr/> 2,796,000



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
703		<b>Public Health Nursing Branch</b>	\$
	1	Salaries.....	75,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	4,000
		Total for Public Health Nursing Branch.....	91,000
704		<b>Maternal and Child Health Branch</b>	
	1	Salaries.....	43,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	2,500
	4	Costs and expenses of Maternal and Child Health, under the authority of The Public Health Act.....	75,000
		Total for Maternal and Child Health Branch.....	123,000
705		<b>Dental Service Branch</b>	
	1	Salaries.....	33,000
	2	Travelling expenses.....	2,000
	3	Maintenance, including operation of travelling Dental Clinics.....	6,000
	4	Grants for School Dental Services.....	45,000
		Total for Dental Service Branch.....	86,000
706		<b>Nursing Branch</b>	
	1	Salaries.....	25,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	3,500
	4	Costs and expenses of training Certified Nursing Assistants.....	430,000
		Salaries.....	\$ 223,000
		Travelling expenses.....	2,500
		Maintenance.....	204,500
			430,000
		Total for Nursing Branch.....	461,000
707		<b>Epidemiology Branch</b>	
		<b>Communicable Disease Control</b>	
	1	Salaries.....	111,500
	2	Travelling expenses.....	12,000
	3	Maintenance.....	5,700
	4	Outbreaks of Diseases, Sanitary Investigations, Control of Typhoid and Paratyphoid Fever, including compensation for Carriers, Health Education, free distribution of biological and other products for the prevention and cure of disease, and medical care in unorganized districts, services and expenses.....	750,000
		<b>Venereal Disease Control</b>	
	5	Salaries.....	21,000
	6	Travelling expenses.....	500
	7	Maintenance—including treatment of patients in clinics and hospitals, and payments to municipalities.....	5,300
	8	Grants for operation of clinics, etc.....	20,000
		Total for Epidemiology Branch.....	926,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
708		<b>Medical Rehabilitation Branch</b>	\$
	1	Salaries.....	297,500
	2	Travelling expenses.....	57,000
	3	Maintenance.....	31,500
	4	Grants to Institutions and Rehabilitation Agencies to assist in rehabilitation programs, including training of personnel, as may be approved by the Lieutenant Governor in Council.....	100,000
		Total for Medical Rehabilitation Branch.....	486,000
709		<b>Tuberculosis Prevention Branch</b>	
	1	Salaries.....	352,500
	2	Travelling expenses.....	38,000
	3	Maintenance.....	78,000
	4	Tuberculosis Prevention Extension.....	120,000
		Transportation of indigents from unorganized territory or without municipal residence to and from Sanatoria and Pneumothorax Centres.....\$ 1,500	
		Burial of indigent patients and ex-patients from unorganized territory or without municipal residence.....	1,000
		Payment for pneumothorax treatments, X-rays; and medical supervision of persons receiving chemotherapy.....	80,000
		To assist in the establishment and operation of chest X-ray facilities in areas not now adequately served and subsidizing mass surveys and special examinations.....	4,000
		Board, lodging and medical care for indigent ex-patients of Sanatoria from unorganized territory or without municipal residence.....	200
		Clothing for indigent ex-patients of Sanatoria from unorganized territory or without municipal residence.....	800
		Expenses of proceedings under Section 51 of The Sanatoria for Consumptives Act.....	500
		Free Tuberculin and Biologicals.....	31,000
		Miscellaneous.....	1,000
			120,000
	5	Grants to Sanatoria under the authority of The Sanatoria for Consumptives Act and regulations made thereunder.....	4,200,000
	6	Maintenance of patients (Ontario Residents in Sanatoria in other Provinces).....	20,000
		<b>Tuberculosis Prevention Clinics</b>	
	7	Salaries.....	177,500
	8	Travelling expenses.....	14,000
	9	Maintenance.....	69,000
		<b>Belleville</b>	
		Salaries.....\$ 40,000	
		Travelling expenses.....	2,000
		Maintenance.....	11,000
			53,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
709		<b>Tuberculosis Prevention Clinics—Continued</b>	\$
		Kirkland Lake	
		Salaries.....	\$ 2,500
		Travelling expenses.....	300
		Maintenance.....	2,000
			4,800
		Lindsay	
		Salaries.....	\$ 20,000
		Travelling expenses.....	3,500
		Maintenance.....	6,000
			29,500
		North Bay	
		Salaries.....	\$ 45,000
		Travelling expenses.....	4,300
		Maintenance.....	23,000
			72,300
		Ottawa	
		Salaries.....	\$ 53,400
		Travelling expenses.....	3,200
		Maintenance.....	10,000
			66,600
		Sudbury	
		Salaries.....	\$ 3,600
		Travelling expenses.....	100
		Maintenance.....	8,000
			11,700
		Timmins	
		Salaries.....	\$ 13,000
		Travelling expenses.....	600
		Maintenance.....	9,000
			22,600
		Total for Tuberculosis Prevention Branch.....	5,069,000
710		<b>Industrial Hygiene Branch</b>	
	1	Salaries.....	962,000
	2	Travelling expenses.....	87,600
	3	Maintenance.....	377,400
	4	Grants to assist Local Boards of Health re air pollution control programs as directed by the Lieutenant Governor in Council, or in accordance with Sec. 2 of The Air Pollution Control Act.....	200,000
		Total for Industrial Hygiene Branch.....	1,627,000

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
711		<b>Environmental Sanitation Branch</b>	<b>\$</b>
	1	Salaries.....	303,000
	2	Travelling expenses.....	58,000
	3	Maintenance.....	19,000
		<b>Total for Environmental Sanitation Branch.....</b>	<b>380,000</b>
712		<b>Laboratory Branch</b>	
	1	Salaries.....	2,968,000
	2	Travelling expenses.....	14,000
	3	Maintenance.....	850,000
		<b>Central Laboratory</b>	
		Salaries.....	\$1,935,000
		Travelling expenses.....	8,500
		Maintenance.....	599,000
			<b>2,542,500</b>
		<b>Fort William Laboratory</b>	
		Salaries.....	\$ 95,000
		Travelling expenses.....	600
		Maintenance.....	21,000
			<b>116,600</b>
		<b>Kenora Laboratory</b>	
		Salaries.....	\$ 40,000
		Travelling expenses.....	500
		Maintenance.....	14,000
			<b>54,500</b>
		<b>Kingston Laboratory</b>	
		Salaries.....	\$ 87,000
		Travelling expenses.....	300
		Maintenance.....	15,000
			<b>102,300</b>
		<b>London Laboratory</b>	
		Salaries.....	\$ 108,000
		Travelling expenses.....	400
		Maintenance.....	24,000
			<b>132,400</b>
		<b>North Bay Laboratory</b>	
		Salaries.....	\$ 75,000
		Travelling expenses.....	300
		Maintenance.....	18,000
			<b>93,300</b>

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
712		<b>Branch Laboratories—Continued</b>	\$
		Orillia Laboratory	
		Salaries.....\$ 75,000	
		Travelling expenses.....400	
		Maintenance.....16,000	
			91,400
		Ottawa Laboratory	
		Salaries.....\$ 137,000	
		Travelling expenses.....800	
		Maintenance.....33,000	
			170,800
		Palmerston Laboratory	
		Salaries.....\$ 22,000	
		Travelling expenses.....300	
		Maintenance.....18,000	
			40,300
		Peterborough Laboratory	
		Salaries.....\$ 90,000	
		Travelling expenses.....500	
		Maintenance.....28,000	
			118,500
		Sault Ste. Marie Laboratory	
		Salaries.....\$ 55,000	
		Travelling expenses.....400	
		Maintenance.....12,000	
			67,400
		Timmins Laboratory	
		Salaries.....\$ 45,000	
		Travelling expenses.....300	
		Maintenance.....11,000	
			56,300
		Windsor Laboratory	
		Salaries.....\$ 102,000	
		Travelling expenses.....500	
		Maintenance.....25,000	
			127,500
		Woodstock Laboratory	
		Salaries.....\$ 102,000	
		Travelling expenses.....200	
		Maintenance.....16,000	
			118,200
4		Grants to Hospital Laboratories providing Community Diagnostic Public Health Services (in amounts as may be authorized by the Minister).....	160,000
		Total for Laboratory Branch.....	3,992,000



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch</b>	\$
		General Expenses	
	1	Salaries.....	436,500
	2	Travelling expenses.....	11,000
	3	Maintenance.....	19,000
	4	Workmen's Compensation Board—awards and costs for Mental Health Branch.....	170,000
	5	Unemployment Insurance.....	14,000
	6	Removal of patients to and from Ontario Hospitals, and examination of patients from unorganized districts.....	25,000
	7	Clothing for bailiffs removing patients.....	500
	8	Expenses in connection with conventions.....	2,000
	9	Printing and stationery.....	60,000
	10	Unforeseen and unprovided (as may be directed by the Minister).....	3,000
	11	Grant to Lorimer Lodge, Toronto.....	5,000
	12	Provision for payment to the Ontario Hospital Services Commission, in reimbursement for expenditures relating to mental health care.....	11,213,000
		Total for General Expenses.....	11,959,000
		<b>Ontario Hospitals</b>	
	13	Salaries.....	61,550,000
	14	Maintenance.....	18,996,000
		Total for Ontario Hospitals.....	80,546,000
		<b>Aurora</b>	
		Salaries.....	\$ 450,000
		Maintenance.....	298,000
			748,000
		<b>Brockville</b>	
		Salaries.....	\$3,980,000
		Maintenance.....	1,130,000
			5,110,000
		<b>Cedar Springs</b>	
		Salaries.....	\$2,620,000
		Maintenance.....	830,000
			3,450,000
		<b>Cobourg</b>	
		Salaries.....	\$1,060,000
		Maintenance.....	310,000
			1,370,000
		<b>Edgar</b>	
		Salaries.....	\$ 600,000
		Maintenance.....	200,000
			800,000



## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch—Continued</b>	\$
		Ontario Hospitals—Continued	
		Goderich	
		Salaries.....	\$ 970,000
		Maintenance.....	344,000
			<u>1,314,000</u>
		Hamilton	
		Salaries.....	\$4,270,000
		Maintenance.....	1,480,000
			<u>5,750,000</u>
		Kingston	
		Salaries.....	\$4,300,000
		Maintenance.....	1,260,000
			<u>5,560,000</u>
		London	
		Salaries.....	\$3,580,000
		Maintenance.....	1,030,000
			<u>4,610,000</u>
		New Toronto	
		Lakeshore Psychiatric Hospital	
		Salaries.....	\$3,150,000
		Maintenance.....	1,000,000
			<u>4,150,000</u>
		North Bay	
		Salaries.....	\$1,980,000
		Maintenance.....	680,000
			<u>2,660,000</u>
		Orillia	
		Salaries.....	\$5,150,000
		Maintenance.....	1,695,000
			<u>6,845,000</u>
		Owen Sound	
		Dr. Mackinnon Phillips Hospital	
		Salaries.....	\$ 970,000
		Maintenance.....	344,000
			<u>1,314,000</u>
		Palmerston	
		Midwestern Regional Children's Centre	
		Salaries.....	\$ 750,000
		Maintenance.....	275,000
			<u>1,025,000</u>

## VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch—Continued</b>	<b>\$</b>
		Ontario Hospitals—Continued	
		Penetanguishene	
		Salaries.....	\$1,770,000
		Maintenance.....	460,000
			2,230,000
		Port Arthur	
		Salaries.....	\$2,440,000
		Maintenance.....	780,000
			3,220,000
		St. Thomas	
		Salaries.....	\$4,460,000
		Maintenance.....	1,300,000
			5,760,000
		Smiths Falls	
		Salaries.....	\$4,950,000
		Maintenance.....	1,290,000
			6,240,000
		Thistletown	
		Salaries .....	\$1,060,000
		Maintenance.....	220,000
			1,280,000
		Toronto	
		Salaries.....	\$3,670,000
		Maintenance.....	1,400,000
			5,070,000
		Whitby	
		Salaries.....	\$4,140,000
		Maintenance.....	1,300,000
			5,440,000
		Woodstock	
		Salaries.....	\$3,570,000
		Maintenance.....	900,000
			4,470,000
		Children's Psychiatric Research Institute—London	
		Salaries.....	\$1,210,000
		Maintenance.....	320,000
			1,530,000

VII. — DEPARTMENT OF HEALTH—Continued

No. of Vote	No. of Item	SERVICE	Amount
713		<b>Mental Health Branch—Continued</b>	\$
		Ontario Hospitals—Continued	
		Toronto Psychiatric	
		Salaries.....\$ 350,000	
		Maintenance.....50,000	
		400,000	
		Hospital to be Established	
		Salaries.....\$ 100,000	
		Maintenance.....100,000	
		200,000	
		Total for Mental Health Branch.....	92,505,000
714		<b>Medical Services Insurance Division</b>	
		Administration Branch	
	1	Salaries.....	2,450,000
	2	Travelling expenses.....	55,000
	3	Maintenance.....	1,140,000
	4	Provision for payments in accordance with The Medical Services Insurance Act, 1965, Chapter 70.....	45,000,000
		Data Processing Branch	
	5	Salaries.....	600,000
	6	Travelling expenses.....	5,000
	7	Maintenance.....	750,000
		Total for Medical Services Insurance Division.....	50,000,000
715		<b>Ontario Hospital Services Commission</b>	
	1	Contribution to the Ontario Hospital Services Commission.....	50,000,000
		For the Hospital Care Insurance Plan (not including unconditional grants to municipalities for indigent hospitalization, grants to sanatoria, costs of operating mental hospitals).....\$ 42,500,000	
		Premiums for Hospital Care Insurance for (indigent) recipients of Old Age Security Pensions and Mothers' Allowances, and beneficiaries of Old Age Assistance and Disabled Persons' and Blind Persons' Allowances.....	7,500,000
		50,000,000	

## VII. — DEPARTMENT OF HEALTH—Concluded

No. of Vote	No. of Item	SERVICE	Amount
715		<b>Ontario Hospital Services Commission—Continued</b>	\$
	2	Contribution to the Ontario Hospital Services Commission to finance the expenses of the Commission, other than the Hospital Care Insurance Division.....	1,329,000
		Salaries..... \$ 921,900	
		Travelling expenses..... 70,700	
		Maintenance..... 179,400	
		Superannuation contribution..... 52,000	
		Building rental..... 100,000	
		Sundry..... 5,000	
		1,329,000	
	3	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent patients from unorganized territory.....	100,000
	4	Provision for payment to the Ontario Hospital Services Commission in reimbursement for expenditures relating to hospital care provided for indigent immigrants.....	75,000
	5	Grants to Public Hospitals under the authority of any Act of the Legislature and the Regulations made thereunder.....	25,273,000
		Hospital Construction Grants..... \$ 23,598,000	
		Grants relating to treatment rendered in Organized Out-Patients' Departments..... 1,675,000	
		25,273,000	
	6	Unforeseen and unprovided.....	5,000
		Total for Ontario Hospital Services Commission.....	76,782,000
		<b>Total Ordinary Expenditure.....</b>	<b>249,299,000</b>

No. of Vote	No. of Item	SERVICE	Amount
716		<b>CAPITAL DISBURSEMENTS</b>	\$
		<b>Ontario Hospital Services Commission</b>	
	1	Loans for Hospital Construction.....	12,993,000
		<b>Total Capital Disbursements.....</b>	<b>12,993,000</b>





VIII. — DEPARTMENT OF HIGHWAYS  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
801	General Administration.....	3,771,000	12,000	3,783,000
802	Electronic Computing Services.....	1,172,000		1,172,000
803	Operations—Head Office Administration...	893,000		893,000
804	Maintenance—King's Highways and Other Roads.....	92,831,000	12,000	92,843,000
805	Purchasing and Other Services.....	8,870,000		8,870,000
806	Commuter Rail Project—Maintenance.....	325,000		325,000
		107,862,000	24,000	107,886,000
	<b>Capital Disbursements</b>			
807	Construction and Other Capital Projects...	224,654,000		224,654,000
808	Planning and Design.....	13,044,000		13,044,000
809	Property Purchases and Related Services...	13,917,000		13,917,000
810	Research and Sundry Engineering Services...	4,464,000		4,464,000
811	Commuter Rail Project—Capital.....	9,300,000		9,300,000
		265,379,000		265,379,000
	<b>Grand Total.....</b>	373,241,000	24,000	373,265,000

## VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
801		<b>ORDINARY EXPENDITURE</b>	
		<b>General Administration</b>	<b>\$</b>
	1	Salaries.....	2,370,000
	2	Travelling expenses.....	165,000
	3	Maintenance.....	67,000
	4	Collection of bridge tolls.....	415,000
	5	Roads publicity.....	150,000
	6	Contingencies and Sundry Awards.....	10,000
	7	Grants.....	6,000
		Ontario Good Roads Association..... \$ 1,000	
		Canadian Good Roads Association..... 5,000	
			6,000
	8	Sundry Services.....	588,000
		In-Service training..... \$ 123,000	
		Unemployment Insurance..... 175,000	
		Workmen's Compensation..... 290,000	
			588,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	3,771,000
			12,000
		Total for General Administration.....	3,783,000
802		<b>Electronic Computing Services</b>	
	1	Salaries.....	593,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	108,000
	4	Rental of equipment.....	465,000
803		Total for Electronic Computing Services.....	1,172,000
		<b>Operations—Head Office Administration</b>	
	1	Salaries.....	799,000
	2	Travelling expenses.....	78,000
	3	Maintenance.....	16,000
804		Total for Operations—Head Office Administration.....	893,000
		<b>Maintenance—King's Highways and Other Roads</b>	
	1	General Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 30, 33, 41, 42, 44, 94 a (2) and 108).....	27,881,000
		Direct Highway Maintenance—	
		Patrol Costs..... \$13,435,000	
		Gravel Crushing..... 1,050,000	
		Dust Laying..... 775,000	
		Surface Treatment..... 775,000	
		Hot Mix Patching..... 1,350,000	
		Mulching..... 150,000	
		Operation of Ferries..... 677,000	
		Bridge Painting and Repairs..... 450,000	
		Provision for Flood and Storm Damage..... 300,000	
		Sundry Recoverable Expenditures..... 250,000	
			\$19,212,000

## VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
804		<b>Maintenance—King's Highways and Other Roads—Cont.</b>	\$
		District Office Administration—	
		General Salaries and Maintenance.....	\$ 2,405,000
		Maintenance Engineering.....	1,875,000
		Municipal Engineering and Services.....	1,004,000
		Warehousing and Stores Operations.....	1,200,000
		Telecommunications.....	707,000
		Maintenance of Lands and Buildings.....	1,178,000
		Other Overhead Expenditures.....	300,000
			8,669,000
	2	Winter Maintenance: King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 33, 41, 42, 44, 94 a (2) and 108).....	17,650,000
	3	Repaving present roads.....	2,300,000
	4	Development Roads (The Highway Improvement Act, Section 90)	500,000
	5	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	1,100,000
	6	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	43,400,000
			92,831,000
	S	City of Niagara Falls—Compensation for Loss of Taxes, 5 George VI, 1941, Chap. 48.....	12,000
		Total for Maintenance—King's Highways and Other Roads.	92,843,000
805		<b>Purchasing and Other Services</b>	
	1	Salaries.....	2,220,000
	2	Travelling expenses.....	106,000
	3	Maintenance.....	288,000
	4	Equipment and Supplies.....	4,951,000
		Equipment.....	\$ 3,400,000
		Stationery and Printing.....	1,039,000
		Office Furniture and Equipment.....	512,000
			4,951,000
	5	Sundry Services.....	1,305,000
		Maintenance and repair of properties.....	\$ 530,000
		Tender and property sale advertisements.....	110,000
		Teletype System Rentals.....	105,000
		Mobile Radio Systems—rental and maintenance....	295,000
		Insurance and Claims.....	265,000
			1,305,000
		Total for Purchasing and Other Services.....	8,870,000

VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
806		<b>Commuter Rail Project—Maintenance</b>	<b>\$</b>
	1	Commuter Rail Project.....	325,000
		Management costs.....\$ 50,000	
		Estimated Operating Loss..... 200,000	
		Travelling expenses..... 5,000	
		Advertising and Promotion..... 50,000	
		Planning Studies..... 20,000	
		325,000	
		Total for Commuter Rail Project—Maintenance.....	325,000
		<b>Total Ordinary Expenditure.....</b>	<b>107,886,000</b>

## VIII. — DEPARTMENT OF HIGHWAYS—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>CAPITAL DISBURSEMENTS</b>			
807		<b>Construction and Other Capital Projects</b>	\$
	1	Construction—King's Highways and Secondary Highways (The Highway Improvement Act, Secs. 22, 41, 94 a (2), 100 and 108)	129,404,000
		Construction—by Contractors.....\$125,604,000	
		—Day Labour.....4,000,000	
		—Connecting Links.....7,600,000	
		—Miscellaneous.....4,200,000	
		141,404,000	
		Deduct: Recoveries under Trans-Canada Highway and other agreements.....12,000,000	
		129,404,000	
	2	Development Roads (The Highway Improvement Act, Section 90)	18,500,000
	3	Roads in Unincorporated Townships in Northern Ontario (The Highway Improvement Act, Section 91).....	800,000
	4	Municipal Subsidies (The Highway Improvement Act, Secs. 51, 55, 59, 60, 61, 67, 70, 71, 75, 76, 78, 79, 80, 83, 91 a, The Municipality of Metropolitan Toronto Act, Section 78, and The Municipal Subsidies Adjustment Act, Section 1).....	74,500,000
	5	Contingencies.....	35,000
	6	Sundry Projects.....	1,415,000
		Site preparation and building improvements.....\$1,345,000	
		Bailey Bridge parts.....50,000	
		Government Claims Committee.....20,000	
		1,415,000	
		Total for Construction and Other Capital Projects.....	224,654,000
808		<b>Planning and Design</b>	
	1	Salaries.....	7,507,000
	2	Travelling expenses.....	727,000
	3	Maintenance.....	315,000
	4	Consultants' fees.....	3,995,000
	5	Traffic and functional planning studies (The Highway Improvement Act, Secs. 23, 94 a (2) ).....	500,000
		Total for Planning and Design.....	13,044,000
809		<b>Property Purchases and Related Services</b>	
	1	Salaries.....	3,893,000
	2	Travelling expenses.....	652,000
	3	Maintenance.....	372,000
	4	Property Purchases (The Highway Improvement Act, Secs. 11, 13, 108).....	9,000,000
		Total for Property Purchases and Related Services.....	13,917,000



VIII. — DEPARTMENT OF HIGHWAYS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
810		<b>Research and Sundry Engineering Services</b>	<b>\$</b>
	1	Salaries.....	3,234,000
	2	Travelling expenses.....	365,000
	3	Maintenance.....	365,000
	4	Rental of equipment, soils and foundation investigations and other costs.....	350,000
	5	Research projects carried out by Universities.....	150,000
		Total for Research and Sundry Engineering Services.....	4,464,000
811		<b>Commuter Rail Project—Capital</b>	
	1	Commuter Rail Project.....	9,300,000
		Purchase of equipment.....\$7,615,000	
		Acquisition of land, construction of stations and additional tracks.....1,685,000	
		9,300,000	
		Total for Commuter Rail Project—Capital.....	9,300,000
		<b>Total Capital Disbursements.....</b>	<b>265,379,000</b>

## IX. — DEPARTMENT OF LABOUR

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
901	Main Office.....	1,230,000	12,000	1,242,000
902	Industrial Training Branch.....	2,323,000		2,323,000
903	Conciliation Services.....	583,000		583,000
904	Labour Standards Branch.....	808,500		808,500
905	Labour Relations Board.....	556,000		556,000
906	Safety and Technical Services.....	2,553,000		2,553,000
907	Human Rights Commission.....	131,500		131,500
908	Research Branch.....	291,000		291,000
		8,476,000	12,000	8,488,000
	<b>Capital Disbursements</b>			
909	Labour Standards Branch.....	9,500,000		9,500,000
	<b>Grand Total.....</b>	<b>17,976,000</b>	<b>12,000</b>	<b>17,988,000</b>

## IX. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
901		<b>Main Office</b>	\$
	1	Salaries.....	636,500
	2	Travelling expenses.....	35,500
	3	Maintenance.....	190,500
	4	Advertising: Conferences, information services, staff development, member- ship fees and legal costs.....	228,000
	5	Assistance to Amateur Sport.....	130,000
	6	Contingencies.....	500
	7	Workmen's Compensation Board—awards and costs.....	8,000
	8	Miscellaneous Grants.....	1,000
			1,230,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,242,000
902		<b>Industrial Training Branch</b>	
	1	Salaries.....	475,000
	2	Travelling expenses.....	64,000
	3	Maintenance.....	76,000
	4	Advisory Committee—Per diem Allowances.....	18,000
	5	Examiners' Fees.....	10,000
	6	Industrial Training (special classes).....	1,550,000
	7	Development of Industrial Training.....	130,000
		Total for Industrial Training Branch.....	2,323,000
903		<b>Conciliation Services</b>	
	1	Salaries.....	206,500
	2	Travelling expenses.....	60,500
	3	Maintenance.....	16,000
	4	Conciliation Boards, Commissions, and Boards of Arbitration under The Hospital Labour Disputes Arbitration Act, 1965 and under any special legislation.....	300,000
		Total for Conciliation Services.....	583,000
904		<b>Labour Standards Branch</b>	
	1	Salaries.....	453,500
	2	Travelling expenses.....	125,000
	3	Maintenance.....	70,000
	4	Bank Charges re Vacation-with-Pay Stamps.....	160,000
		Total for Labour Standards Branch.....	808,500
905		<b>Labour Relations Board</b>	
	1	Salaries.....	380,500
	2	Travelling expenses.....	45,000
	3	Maintenance.....	65,500
	4	Per Session Allowances (Board Members).....	65,000
		Total for Labour Relations Board.....	556,000

## IX. — DEPARTMENT OF LABOUR—Continued

No. of Vote	No. of Item	SERVICE	Amount
906		<b>Safety and Technical Services</b>	<b>\$</b>
	1	Salaries.....	1,866,500
	2	Travelling expenses.....	401,000
	3	Maintenance.....	270,000
	4	Board of Review.....	15,500
		Total for Safety and Technical Services.....	2,553,000
		<b>Board of Examiners of Operating Engineers</b>	
		Salaries.....	\$ 149,000
		Travelling expenses.....	32,500
		Maintenance.....	30,000
		Board of Review.....	15,500
			227,000
		<b>Boiler Inspection Branch</b>	
		Salaries.....	\$ 393,500
		Travelling expenses.....	78,000
		Maintenance.....	45,500
			517,000
		<b>Construction Safety Branch</b>	
		Salaries.....	\$ 136,500
		Travelling expenses.....	72,500
		Maintenance.....	77,000
			286,000
		<b>Elevator Inspection Branch</b>	
		Salaries.....	\$ 288,000
		Travelling expenses.....	32,000
		Maintenance.....	23,000
			343,000
		<b>Industrial Safety Branch</b>	
		Salaries.....	\$ 835,000
		Travelling expenses.....	180,000
		Maintenance.....	89,500
			1,104,500
		<b>Office of the Director</b>	
		Salaries.....	\$ 64,500
		Travelling expenses.....	6,000
		Maintenance.....	5,000
			75,500

## IX. — DEPARTMENT OF LABOUR—Concluded

No. of Vote	No. of Item	SERVICE	Amount
907		<b>Human Rights Commission</b>	\$
	1	Salaries.....	60,000
	2	Travelling expenses.....	9,000
	3	Maintenance.....	10,500
	4	Education Program, Studies, Conferences.....	52,000
		<b>Total for Human Rights Commission.....</b>	<b>131,500</b>
908		<b>Research Branch</b>	
	1	Salaries.....	192,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	33,000
	4	Research and Special Studies.....	60,000
		<b>Total for Research Branch.....</b>	<b>291,000</b>
		<b>Total Ordinary Expenditure.....</b>	<b>8,488,000</b>

No. of Vote	No. of Item	SERVICE	Amount
909		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Labour Standards Branch</b>	\$
	1	Payment of Claims re Vacation-with-Pay Stamps.....	9,500,000
		<b>Total Capital Disbursements.....</b>	<b>9,500,000</b>



X. — DEPARTMENT OF LANDS AND FORESTS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1001	Main Office.....	2,351,000	12,000	2,363,000
1002	Fish and Wildlife Branch.....	695,000		695,000
1003	Forest Protection Branch.....	230,000		230,000
1004	Lands and Surveys Branch.....	1,289,000		1,289,000
1005	Parks Branch.....	201,000		201,000
1006	Research Branch.....	882,000		882,000
1007	Timber Branch.....	1,156,000		1,156,000
1008	Forest Ranger School.....	243,000		243,000
1009	Junior Ranger Program.....	930,000		930,000
1010	Basic Organization.....	26,162,000		26,162,000
1011	Extra Fire Fighting.....	750,000		750,000
		34,889,000	12,000	34,901,000
	<b>Capital Disbursements</b>			
1012	Lands and Surveys Branch.....	100,000		100,000
1013	Timber Branch.....	1,268,000		1,268,000
1014	Parks Branch.....	4,500,000		4,500,000
		5,868,000		5,868,000
	<b>Grand Total.....</b>	<b>40,757,000</b>	<b>12,000</b>	<b>40,769,000</b>

## X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1001		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	1,455,000
	2	Travelling expenses.....	59,000
	3	Maintenance.....	280,000
	4	Public Information and Education.....	239,000
	5	Damages and other claims, sundry contingencies, awards, etc....	10,000
	6	Workmen's Compensation Board—awards and costs.....	145,000
	7	Annuities and bonuses to Indians.....	38,000
	8	Unemployment Insurance.....	75,000
	9	Advisory Committee to Minister—travelling and incidental expenses.....	5,000
	10	Grant to Ontario Forestry Association.....	10,000
	11	Grant to Canadian Council of Resource Ministers.....	35,000
			2,351,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	2,363,000
1002		<b>Fish and Wildlife Branch</b>	
	1	Salaries.....	401,000
	2	Travelling expenses.....	37,000
	3	Maintenance.....	148,700
	4	Grant to Jack Miner Migratory Bird Foundation Inc.....	33,000
	5	Grant to Thomas N. Jones.....	300
	6	Grant to Ontario Fur Breeders' Association Inc.....	5,000
	7	Grant to Ontario Council of Commercial Fisheries.....	5,000
	8	Grant to Ontario Trappers' Association.....	5,000
	9	Payments of Wolf Bounty.....	60,000
		Total for Fish and Wildlife Branch.....	695,000
1003		<b>Forest Protection Branch</b>	
	1	Salaries.....	197,000
	2	Travelling expenses.....	13,000
	3	Maintenance.....	20,000
		Total for Forest Protection Branch.....	230,000
1004		<b>Lands and Surveys Branch</b>	
	1	Salaries.....	593,000
	2	Travelling expenses.....	20,000
	3	Maintenance.....	25,800
	4	Land Surveys.....	630,000
	5	Storage dams: Control and maintenance.....	20,000
	6	Grant to Association of Ontario Land Surveyors.....	200
		Total for Lands and Surveys Branch.....	1,289,000

## X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1005		<b>Parks Branch</b>	<b>\$</b>
	1	Salaries.....	176,000
	2	Travelling expenses.....	16,000
	3	Maintenance.....	9,000
		Total for Parks Branch.....	201,000
1006		<b>Research Branch</b>	
	1	Salaries.....	723,000
	2	Travelling expenses.....	36,000
	3	Maintenance and operating.....	73,000
	4	Grant to Ontario Research Foundation.....	50,000
		Total for Research Branch.....	882,000
1007		<b>Timber Branch</b>	
	1	Salaries.....	743,000
	2	Travelling expenses.....	42,000
	3	Maintenance.....	206,000
	4	Grants to Municipalities and Conservation Authorities to aid in the acquisition of Forest Areas (The Forestry Act, R.S.O. 1960, Sec. 2).....	165,000
		Total for Timber Branch.....	1,156,000
1008		<b>Forest Ranger School</b>	
	1	Salaries, expenses, maintenance and operating.....	243,000
1009		<b>Junior Ranger Program</b>	
	1	Wages, expenses, maintenance and operating.....	930,000

## X. — DEPARTMENT OF LANDS AND FORESTS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1010		<b>Basic Organization—Field Services</b>	\$
	1	Salaries.....	16,910,000
	2	Travelling expenses.....	772,000
	3	Maintenance and operating.....	5,466,000
	4	Equipment (other than Forest Fire Suppression).....	2,341,000
	5	Maintenance of forest access roads.....	673,000
		<b>Total for Basic Organization—Field Services.....</b>	<b>26,162,000</b>
		<b>Estimated allocation of Basic Organization expenditure over the five main services rendered by the Department of Lands and Forests</b>	
		Fish and Wildlife.....	\$ 4,646,000
		Forest Protection.....	7,963,000
		Lands.....	1,033,000
		Parks.....	2,937,000
		Timber.....	9,583,000
			<u>26,162,000</u>
1011		<b>Extra Fire Fighting</b>	
	1	Wages, expenses, maintenance and operating.....	575,000
	2	Forest fire suppression equipment.....	175,000
		<b>Total for Extra Fire Fighting.....</b>	<b>750,000</b>
		<b>Total Ordinary Expenditure.....</b>	<b>34,901,000</b>

## X. — DEPARTMENT OF LANDS AND FORESTS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
1012		<b>Lands and Surveys Branch</b>	\$
	1	Construction of access roads re development of summer resort subdivisions.....	100,000
1013		<b>Timber Branch</b>	
	1	Construction of logging roads through Crown timber areas—the cost to be recovered as increased stumpage charges on timber sales.....	318,000
	2	Construction of forest access roads—for protection and management of resources.....	950,000
		Total for Timber Branch.....	1,268,000
1014		<b>Parks Branch — Land Acquisition and Development</b>	
	1	Acquisition of land to provide for parks, recreational areas, public hunting and fishing areas, etc.; construction of buildings and other improvements.....	4,500,000
		<b>Total Capital Disbursements.....</b>	<b>5,868,000</b>





XI. — OFFICE OF LIEUTENANT GOVERNOR  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1101	Office of Lieutenant Governor.....	33,000		33,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1101		<b>Office of Lieutenant Governor</b>	\$
	1	Salaries.....	13,000
	2	Expenses: Allowance for contingencies.....	20,000
		<b>Total Ordinary Expenditure.....</b>	<b>33,000</b>



XII. — DEPARTMENT OF MINES  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1201	Main Office.....	630,000	12,000	642,000
1202	Geological Branch.....	1,295,000		1,295,000
1203	Mines Inspection Branch.....	418,000	1,000	419,000
1204	Laboratories Branch.....	235,000		235,000
1205	Sulphur Fumes Arbitrator.....	29,000		29,000
1206	Mining Lands Branch.....	423,000		423,000
		3,030,000	13,000	3,043,000
	<b>Capital Disbursements</b>			
1207	Main Office.....	500,000		500,000
	<b>Grand Total.....</b>	<b>3,530,000</b>	<b>13,000</b>	<b>3,543,000</b>

## XII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1201		<b>Main Office</b>	\$
	1	Salaries.....	337,000
	2	Travelling expenses.....	18,000
	3	Maintenance, including office machinery and furniture for entire Department, except sulphur fumes arbitrator.....	181,000
	4	Fees, salaries and expenses—legal, professional, and miscellaneous services.....	94,000
			630,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	642,000
1202		<b>Geological Branch</b>	
	1	Salaries.....	775,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	508,000
		Total for Geological Branch.....	1,295,000
1203		<b>Mines Inspection Branch</b>	
	1	Salaries.....	340,000
	2	Travelling expenses.....	45,000
	3	Maintenance.....	33,000
			418,000
	S	Mine rescue stations—The Mining Act, R.S.O. 1960, Chap. 241, Sec. 163.....	1,000
		Total for Mines Inspection Branch.....	419,000
1204		<b>Laboratories Branch</b>	
	1	Salaries.....	206,000
	2	Maintenance.....	29,000
		Total for Laboratories Branch.....	235,000
		<b>Provincial Assay Office—Toronto</b>	
		Salaries.....	\$ 137,500
		Maintenance.....	12,500
			150,000



XII. — DEPARTMENT OF MINES—Continued

No. of Vote	No. of Item	SERVICE	Amount
1204		<b>Laboratories Branch—Continued</b>	\$
		Temiskaming Testing Laboratory—Cobalt	
		Salaries.....	\$ 68,500
		Maintenance.....	16,500
			<u>85,000</u>
1205		<b>Sulphur Fumes Arbitrator</b>	
	1	Salaries, travelling and other expenses—The Damage by Fumes Arbitration Act, R.S.O. 1960, Chap. 86—to be refunded by Smelting Companies.....	29,000
		Salaries.....	\$ 22,500
		Maintenance.....	6,500
		Total for Sulphur Fumes Arbitrator.....	<u>29,000</u>
1206		<b>Mining Lands Branch</b>	
	1	Salaries.....	361,000
	2	Travelling expenses.....	21,000
	3	Maintenance.....	41,000
		Total for Mining Lands Branch.....	<u>423,000</u>
		<b>Total Ordinary Expenditure.....</b>	<u><u>3,043,000</u></u>

XII. — DEPARTMENT OF MINES—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1207		CAPITAL DISBURSEMENTS	
		Main Office	\$
	1	Construction of Mining and Access Roads.....	500,000
		<b>Total Capital Disbursements.....</b>	<b>500,000</b>

XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1301	Main Office .....	1,047,000	12,000	1,059,000
1302	Community Planning .....	708,000		708,000
1303	Municipal Finance Division .....	541,000		541,000
1304	Municipal Administration and Assessment...	974,000		974,000
1305	Subsidies, Grants and Payments to Municipalities .....	58,407,000	605,000	59,012,000
1306	Ontario Municipal Board .....	493,000		493,000
		62,170,000	617,000	62,787,000
	<b>Capital Disbursements</b>			
1307	Main Office .....	1,205,000	65,900,000	67,105,000
		1,205,000	65,900,000	67,105,000
	<b>Grand Total .....</b>	63,375,000	66,517,000	129,892,000

## XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1301		<b>Main Office</b>	\$
	1	Salaries.....	423,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	200,000
	4	Commissions, inquiries and research on municipal government....	326,000
	5	Grants and expenses to encourage research and to develop new techniques in all areas of municipal affairs.....	67,000
	6	Municipal workshops and seminars.....	7,000
			1,047,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,059,000
1302		<b>Community Planning</b>	
	1	Salaries.....	632,000
	2	Travelling expenses.....	36,000
	3	Maintenance.....	40,000
		Total for Community Planning.....	708,000
1303		<b>Municipal Finance Division</b>	
	1	Salaries.....	454,000
	2	Travelling expenses.....	39,000
	3	Maintenance.....	48,000
		Total for Municipal Finance Division.....	541,000
		<b>Municipal Accounting Branch</b>	
		Salaries.....	\$ 157,000
		Travelling expenses.....	15,000
		Maintenance.....	22,000
			194,000
		<b>Municipal Finance Branch</b>	
		Salaries.....	\$ 158,000
		Travelling expenses.....	4,000
		Maintenance.....	12,000
			174,000
		<b>Municipal Subsidies Branch</b>	
		Salaries.....	\$139,000
		Travelling expenses.....	20,000
		Maintenance.....	14,000
			173,000

## XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1304		<b>Municipal Administration and Assessment</b>	\$
	1	Salaries.....	697,000
	2	Travelling expenses.....	90,000
	3	Maintenance.....	187,000
		Total for Municipal Administration and Assessment.....	974,000
		<b>Municipal Organization and Administration Branch</b>	
		Salaries.....	\$ 200,000
		Travelling expenses.....	21,000
		Maintenance.....	10,000
			231,000
		<b>Municipal Assessment Branch</b>	
		Salaries.....	\$ 497,000
		Travelling expenses.....	69,000
		Maintenance.....	177,000
			743,000
1305		<b>Subsidies, Grants and Payments to Municipalities</b>	
	1	The Municipal Unconditional Grants Act.....	28,300,000
	2	The Assessment Act.....	6,445,000
	3	The Planning Act.....	4,000,000
	4	Grants toward urban renewal and redevelopment The Municipal Tax Assistance Act.....	1,980,000
	5	Payments in lieu of taxes for general municipal purposes on provincial property The Drainage Act.....	775,000
	6	Grants and expenses for the drainage of agricultural land Winter Works Incentive Program.....	10,000,000
	7	Centennial Grants Program.....	5,900,000
	8	Payments of municipal taxes with respect to tenant-occupied provincial property.....	600,000
	9	Grants and expenses for the orderly development of unorganized territories.....	395,000
	10	Aid for the payment of fox bounties.....	12,000
			58,407,000
	S	The Fire Departments Act, Sec. 12.....	255,000
	S	The Police Act, Sec. 37.....	350,000
		Total for Subsidies, Grants and Payments to Municipalities..	59,012,000

XIII. — DEPARTMENT OF MUNICIPAL AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1306		<b>Ontario Municipal Board</b>	\$
	1	Salaries.....	401,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	70,000
		Total for Ontario Municipal Board.....	493,000
		<b>Total Ordinary Expenditure.....</b>	<b>62,787,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1307		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Main Office</b>	\$
	1	Payments and loans with respect to the investigation, design, development and servicing of townsites, etc.....	900,000
	2	Loans to municipalities as may be approved by the Lieutenant Governor in Council.....	305,000
	S	Loans under The Municipal Works Assistance Act.....	47,500,000
	S	Forgiveness under The Municipal Works Assistance Act.....	18,400,000
		Total for Main Office.....	67,105,000
		<b>Total Capital Disbursements.....</b>	<b>67,105,000</b>



XIV. — DEPARTMENT OF PRIME MINISTER

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1401	Main Office.....	160,000	16,000	176,000
1402	Cabinet Office.....	96,000		96,000
	<b>Grand Total.....</b>	<b>256,000</b>	<b>16,000</b>	<b>272,000</b>

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
		<b>ORDINARY EXPENDITURE</b>	
1401		<b>Main Office</b>	\$
	1	Salaries.....	123,900
	2	Travelling expenses.....	16,000
	3	Maintenance.....	20,000
	4	Sundry investigations.....	100
			160,000
	S	Prime Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	16,000
		<b>Total for Main Office.....</b>	<b>176,000</b>
1402		<b>Cabinet Office</b>	
	1	Salaries.....	81,000
	2	Travelling expenses.....	2,500
	3	Maintenance.....	12,500
		<b>Total for Cabinet Office.....</b>	<b>96,000</b>
		<b>Total Ordinary Expenditure.....</b>	<b>272,000</b>



XV. — OFFICE OF PROVINCIAL AUDITOR

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1501	Office of Provincial Auditor.....	623,000	24,000	647,000

DETAILS

No. of Vote	No. of Item	SERVICE	Amount
1501		<b>ORDINARY EXPENDITURE</b>	
		<b>Office of Provincial Auditor</b>	\$
	1	Salaries.....	585,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	20,000
			623,000
	S	Salary, Provincial Auditor, R.S.O. 1960, Chap. 27, sec. 1.....	24,000
		<b>Total Ordinary Expenditure.....</b>	<b>647,000</b>



XVI. — DEPARTMENT OF PROVINCIAL SECRETARY AND CITIZENSHIP

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1601	Main Office.....	470,500	14,500	485,000
1602	Companies Branch.....	530,000		530,000
1603	Citizenship Branch.....	484,000		484,000
1604	Office of the Speaker.....	24,000		24,000
1605	Legislative Library.....	82,000		82,000
1606	Clerk of The Legislative Assembly and Chief Election Officer.....	134,000		134,000
1607	Sessional and Other Requirements.....	1,923,000		1,923,000
1608	Queen's Printer.....	248,000		248,000
1609	Registrar-General's Branch.....	885,000	3,000	888,000
1610	Post Office.....	718,000		718,000
	<b>Grand Total.....</b>	<b>5,498,500</b>	<b>17,500</b>	<b>5,516,000</b>

**XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1601		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office and General Departmental Expenses</b>	<b>\$</b>
	1	Salaries.....	319,500
	2	Travelling expenses.....	3,500
	3	Maintenance.....	100,000
		<b>Administration</b>	
		Salaries.....	\$ 226,000
		Travelling expenses.....	3,000
		Maintenance.....	33,000
			262,000
		<b>Marriage Office</b>	
		Salaries.....	\$ 37,500
		Maintenance.....	10,000
			47,500
		<b>Operations</b>	
		Salaries.....	\$ 56,000
		Travelling expenses.....	500
		Maintenance.....	57,000
			113,500
	4	Workmen's Compensation Board—awards and costs.....	500
	5	Government Hospitality Fund.....	40,000
	6	Memorial Wreaths.....	7,000
			470,500
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
	S	Ministers without Portfolio, R.S.O. 1960, Chap. 127, Sec. 3 (3)...	2,500
		Total for Main Office and General Departmental Expenses	485,000
1602		<b>Companies Branch</b>	
	1	Salaries.....	479,000
	2	Travelling expenses.....	2,000
	3	Maintenance.....	49,000
		Total for Companies Branch.....	530,000
1603		<b>Citizenship Branch</b>	
	1	Salaries.....	95,000
	2	Travelling expenses.....	6,500
	3	Maintenance.....	110,500
	4	Teaching Costs.....	272,000
		Total for Citizenship Branch.....	484,000



**XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Continued**

No. of Vote	No. of Item	SERVICE	Amount
1604		<b>Office of the Speaker</b>	\$
	1	Salaries.....	12,500
	2	Travelling expenses.....	800
	3	Maintenance.....	3,200
	4	Allowance to Mr. Speaker in lieu of contingencies.....	7,500
		Total for Office of the Speaker.....	24,000
1605		<b>Legislative Library</b>	
	1	Salaries.....	63,000
	2	Travelling expenses.....	500
	3	Maintenance.....	18,500
		Total for Legislative Library.....	82,000
1606		<b>Clerk of The Legislative Assembly and Chief Election Officer</b>	
	1	Salaries.....	122,000
	2	Travelling expenses.....	300
	3	Maintenance.....	11,700
		Total for Clerk of Legislative Assembly and Chief Election Officer.....	134,000
1607		<b>Sessional and Other Requirements</b>	
	1	Clerks of Committees, Sergeant-at-arms, Messengers, Pages, Ses- sional Writers, Office, Secretarial, Research Services, etc.....	190,000
	2	Indemnities and Allowances to Members, including mileage.....	1,365,000
	3	Stationery, including printing paper, printing bills, distribution of Statutes, printing and binding.....	150,000
	4	Maintenance.....	10,000
	5	Hansard—reporting, printing, etc.....	100,000
	6	Committee Fees, etc.....	100,000
	7	Grant and Expenses in connection with Commonwealth Parlia- mentary Association.....	6,000
	8	Legislative Art Purposes.....	2,000
		Total for Sessional and Other Requirements.....	1,923,000
1608		<b>Queen's Printer</b>	
	1	Salaries.....	142,000
	2	Maintenance.....	16,000
	3	Ontario Gazette.....	90,000
		Total for Queen's Printer.....	248,000

**XVI. — DEPARTMENT OF PROVINCIAL SECRETARY  
AND CITIZENSHIP—Concluded**

No. of Vote	No. of Item	SERVICE	Amount
1609		<b>Registrar-General's Branch</b>	
		<b>General Operations</b>	<b>\$</b>
	1	Salaries.....	667,500
	2	Travelling expenses.....	9,000
	3	Maintenance.....	108,500
		<b>Data Processing</b>	
	4	Salaries.....	61,000
	5	Maintenance.....	39,000
			885,000
	S	Fees under The Vital Statistics Act, Secs. 11, 28 and 38.....	3,000
		Total for Registrar-General's Branch.....	888,000
1610		<b>Post Office</b>	
	1	Salaries.....	68,000
	2	Postage and Maintenance.....	650,000
		Total for Post Office.....	718,000
		<b>Total Ordinary Expenditure.....</b>	<b>5,516,000</b>

## XVII.—DEPARTMENT OF PUBLIC WELFARE

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1701	Main Office.....	13,440,000	526,000	13,966,000
1702	Child Welfare Branch.....	14,437,000		14,437,000
1703	Day Nurseries Branch.....	591,000		591,000
1704	Field Services Branch.....	1,761,000		1,761,000
1705	Finance and Administration Branch.....	820,000		820,000
1706	General Welfare Assistance Branch.....	20,628,000		20,628,000
1707	Homes for the Aged Branch.....	3,925,000		3,925,000
1708	Indian Development Branch.....	741,000		741,000
1709	Office on Aging.....	89,000		89,000
1710	Rehabilitation Services Branch.....	786,000		786,000
1711	Welfare Allowances Branch.....	44,922,000		44,922,000
		102,140,000	526,000	102,666,000
	<b>Capital Disbursements</b>			
1712	Welfare Allowances Branch.....	18,184,000		18,184,000
	<b>Grand Total.....</b>	<b>120,324,000</b>	<b>526,000</b>	<b>120,850,000</b>

## XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1701		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	162,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	21,000
	4	Departmental publications.....	17,000
	5	Workmen's Compensation Board—awards and costs.....	2,100
	6	Unforeseen and unprovided.....	5,000
	7	Grants and Bursaries re Training.....	123,000
	8	Grant to Soldiers' Aid Commission as provided by The Soldiers' Aid Commission Act—R.S.O. 1960, Chap. 377.....	21,000
	9	Miscellaneous Grants.....	131,900
		Association of Children's Aid Societies of the Province of Ontario.....	\$ 5,000
		Canadian Legion Ontario Provincial Command B.E.S.L.....	4,000
		Canadian Legion Ontario Provincial Command B.E.S.L.—Poppy Fund.....	1,200
		Canadian Welfare Council.....	21,000
		Last Post Fund.....	1,000
		Nursery Education Association of Ontario.....	1,000
		Ontario Welfare Council.....	21,000
		Ontario Welfare Officers' Association.....	3,500
		Royal Canadian Humane Association.....	200
		St. Elizabeth Order of Nurses.....	3,000
		St. Patrick's College—Ottawa.....	10,000
		St. Patrick's College—Ottawa School of Social Welfare—Building Fund.....	10,000
		Salvation Army Grant for Special Services.....	3,000
		Social Planning Council of Hamilton and District.....	13,000
		University of Toronto—School of Social Work.....	10,000
		Victorian Order of Nurses (Ontario).....	25,000
	10	Grants—new and acquired buildings.....	12,940,000
		The Charitable Institutions Act, 1962-63.....	\$5,000,000
		The Children's Institutions Act, 1962-63, as amended.....	1,156,000
		The Child Welfare Act, 1965.....	570,000
		The Elderly Persons' Social and Recreational Centres Act, 1961-62.....	43,000
		The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended.....	5,463,000
		The Homes for Retarded Children Act, 1962-63, as amended.....	708,000
			<b>13,440,000</b>
	S	Grants to assist in the erection of housing units for elderly persons (The Elderly Persons' Housing Aid Act—R.S.O. 1960, Chap. 117)	514,000
	S	Minister—R.S.O. 1960, Chap. 127.....	12,000
		<b>Total for Main Office.....</b>	<b>13,966,000</b>

## XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1702		<b>Child Welfare Branch</b>	<b>\$</b>
	1	Salaries.....	369,000
	2	Travelling expenses.....	24,000
	3	Maintenance.....	17,000
	4	Comprehensive Treatment Demonstration—Boys Village, Toronto	25,000
	5	Subsidies on operation and maintenance costs (The Children's Institutions Act, 1962-63, as amended).....	500,000
	6	Subsidies on operation and maintenance costs (The Homes for Retarded Children Act, 1962-63, as amended).....	124,000
	7	Expenditures in accordance with The Child Welfare Act, 1965....	13,353,000
	8	Expenses of District Child Welfare Budget Boards.....	5,000
	9	Adoption and sundry administration costs.....	20,000
		Total for Child Welfare Branch.....	14,437,000
1703		<b>Day Nurseries Branch</b>	
	1	Salaries.....	49,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	2,000
	4	Day Nurseries—Contributions for operation and maintenance costs (The Day Nurseries Act—R.S.O. 1960, Chap. 87, as amended).....	534,000
		Total for Day Nurseries Branch.....	591,000
1704		<b>Field Services Branch</b>	
	1	Salaries.....	1,437,000
	2	Travelling expenses.....	248,000
	3	Maintenance.....	76,000
		Total for Field Services Branch.....	1,761,000
1705		<b>Finance and Administration Branch</b>	
	1	Salaries.....	349,000
	2	Travelling expenses.....	12,000
	3	Maintenance.....	40,000
	4	Staff Training.....	66,000
	5	Administration of Northern Units—(The District Welfare Adminis- tration Boards Act, 1962-63).....	180,000
	6	Subsidies re administration expenses of Counties and District Welfare Administration Boards—(The Department of Public Welfare Act—R.S.O. 1960, Chap. 100, as amended).....	173,000
		Total for Finance and Administration Branch.....	820,000
1706		<b>General Welfare Assistance Branch</b>	
	1	Salaries.....	156,000
	2	Travelling expenses.....	28,000
	3	Maintenance.....	17,000
	4	General Welfare Assistance (The General Welfare Assistance Act— R.S.O. 1960, Chap. 164, as amended).....	19,937,000
	5	Subsidies on Homemakers and Nurses Services (The Homemakers and Nurses Services Act—R.S.O. 1960, Chap. 173).....	490,000
		Total for General Welfare Assistance Branch.....	20,628,000



## XVII.—DEPARTMENT OF PUBLIC WELFARE—Continued

No. of Vote	No. of Item	SERVICE	Amount
1707		<b>Homes for the Aged Branch</b>	\$
	1	Salaries.....	204,000
	2	Travelling expenses.....	34,000
	3	Maintenance.....	14,000
		Grants:	
	4	Subsidies on operation and maintenance costs (The Charitable Institutions Act, 1962-63).....	778,000
	5	Subsidies on operation and maintenance costs (The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended).....	2,887,000
	6	Special Home Care (The Homes for the Aged Act—R.S.O. 1960, Chap. 174, as amended).....	8,000
		Total for Homes for the Aged Branch.....	3,925,000
1708		<b>Indian Development Branch</b>	
	1	Salaries.....	159,000
	2	Travelling expenses.....	69,000
	3	Maintenance.....	11,000
	4	Staff Development and Training.....	16,000
	5	Indian Advisory Committee.....	6,000
	6	Community and Welfare Projects as may be approved by the Lieutenant Governor in Council.....	480,000
		Total for Indian Development Branch.....	741,000
1709		<b>Office on Aging</b>	
	1	Salaries.....	55,500
	2	Travelling expenses.....	4,000
	3	Maintenance.....	4,000
	4	Surveys, investigations, etc.—Services, expenses, etc.....	17,000
	5	Minister's Advisory Committee for Geriatric Studies.....	1,500
	6	Rental, etc.—Data Processing Equipment.....	7,000
		Total for Office on Aging.....	89,000
1710		<b>Rehabilitation Services Branch</b>	
	1	Salaries.....	236,000
	2	Travelling expenses.....	22,000
	3	Maintenance.....	15,000
	4	Rehabilitation Services (The Rehabilitation Services Act—R.S.O. 1960, Chap. 350).....	513,000
		Total for Rehabilitation Services Branch.....	786,000



## XVII.—DEPARTMENT OF PUBLIC WELFARE—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1711		<b>Welfare Allowances Branch</b>	<b>\$</b>
	1	Salaries.....	937,000
	2	Travelling expenses.....	4,000
	3	Maintenance.....	110,000
	4	Dental Services—Beneficiaries under The Mothers' Allowances Act—R.S.O. 1960, Chap. 247, as amended.....	359,000
	5	Medical Services—Payments to the Ontario Medical Services Insurance Division re welfare recipients and beneficiaries.....	8,949,000
	6	Allowances in accordance with The Mothers' Allowances Act—R.S.O. 1960, Chap. 247, as amended.....	17,937,000
	7	Assistance in accordance with The Old Age Assistance Act—R.S.O. 1960, Chap. 267.....	7,684,000
	8	Allowances in accordance with The Blind Persons' Allowances Act—R.S.O. 1960, Chap. 35.....	373,000
	9	Allowances in accordance with The Disabled Persons' Allowances Act—R.S.O. 1960, Chap. 107.....	8,559,000
	10	Special Aid to Thalidomide Children.....	10,000
		Total for Welfare Allowances Branch.....	44,922,000
		<b>Total Ordinary Expenditure.....</b>	<b>102,666,000</b>

No. of Vote	No. of Item	SERVICE	Amount
1712		<b>CAPITAL DISBURSEMENTS</b>	<b>\$</b>
	1	Assistance in accordance with The Old Age Assistance Act—R.S.O. 1960, Chap. 267.....	7,783,000
	2	Allowances in accordance with The Blind Persons' Allowances Act—R.S.O. 1960, Chap. 35.....	1,147,000
	3	Allowances in accordance with The Disabled Persons' Allowances Act—R.S.O. 1960, Chap. 107.....	8,741,000
	4	Rehabilitation Services (The Rehabilitation Services Act—R.S.O. 1960, Chap. 350).....	513,000
		<b>Total Capital Disbursements.....</b>	<b>18,184,000</b>



## XVIII. — DEPARTMENT OF PUBLIC WORKS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
1801	Main Office.....	1,369,000	12,000	1,381,000
1802	Ontario Government Buildings— Operational Maintenance.....	4,441,000		4,441,000
1803	Ontario Government Buildings—Repairs....	3,355,000		3,355,000
1804	Telephone Communication Services.....	1,735,000		1,735,000
1805	Leased Premises.....	4,150,000		4,150,000
1806	Maintenance of Locks, Bridges, Dams and Docks, etc.....	125,000		125,000
1807	Miscellaneous.....	642,000		642,000
		15,817,000	12,000	15,829,000
	<b>Capital Disbursements</b>			
1808	Architectural and Engineering.....	1,925,000		1,925,000
1809	Purchasing.....	524,000		524,000
1810	Property and Surveys.....	544,000		544,000
1811	Public Buildings and Services.....	37,007,000		37,007,000
1812	Dams, Docks and Locks.....	1,000,000		1,000,000
		41,000,000	.....	41,000,000
	<b>Grand Total.....</b>	56,817,000	12,000	56,829,000

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1801		<b>Ordinary Expenditure</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	1,005,500
	2	Travelling expenses.....	11,000
	3	Maintenance.....	147,000
	4	Insurance.....	40,000
	5	Contingencies.....	500
	6	Workmen's Compensation Board—awards and costs.....	115,000
	7	Unemployment Insurance.....	50,000
			1,369,000
1802	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,381,000
		<b>Ontario Government Buildings— Operational Maintenance</b>	
1803	1	Salaries—Maintenance Staff.....	3,231,000
	2	Maintenance Supplies, etc.: Fuel, electricity, gas and water, housekeeping supplies, upkeep of grounds, etc.....	1,210,000
		Total for Ontario Government Buildings—Operational Maintenance.....	4,441,000
		<b>Ontario Government Buildings—Repairs</b>	
1804	1	Repairs to Buildings and Services, Equipment Replacements and Incidentals.....	3,355,000
		Total for Ontario Government Buildings—Repairs.....	3,355,000
1805		<b>Telephone Communication Services</b>	
	1	Administration of services and rental of equipment.....	1,735,000
1806		Total for Telephone Communication Services.....	1,735,000
		<b>Leased Premises</b>	
1807	1	Rentals and expenses in connection therewith.....	4,150,000
		Total for Leased Premises.....	4,150,000
1808		<b>Maintenance of Locks, Bridges, Dams and Docks, Etc.</b>	
	1	Maintenance.....	125,000
		Total for Maintenance of Locks, Bridges, Dams and Docks, etc.....	125,000

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1807		<b>Miscellaneous</b>	\$
	1	Production of a unified Ontario Centennial Exhibit in the Ontario Government Building, Canadian National Exhibition, Toronto..	250,000
	2	Preparing and installing exhibits for Government Departments, including costs of electrical services and other expenses in connection therewith. ....	47,000
	3	To provide for grants towards the cost of construction of new jail accommodation as may be directed by the Lieutenant Governor in Council. ....	250,000
	4	Dredging—	
		Dredging in the Muskoka Lakes. ....	10,000
	5	Aid—Remedial Works, etc.—	
		Grants to provide for purchase of lands, construction of remedial works to alleviate flooding conditions, erosion of farm lands, and othe damages and expenses in connection therewith as may be directed by the Lieutenant Governor in Council. ....	75,000
	6	Municipal Drainage including grants in aid thereof. ....	10,000
		Total for Miscellaneous. ....	642,000
		<b>Total Ordinary Expenditure. ....</b>	<b>15,829,000</b>

## XVIII. — DEPARTMENT OF PUBLIC WORKS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
1808		<b>Architectural and Engineering</b>	\$
	1	Salaries.....	1,715,000
	2	Travelling expenses.....	160,000
	3	Maintenance.....	50,000
		Total for Architectural and Engineering.....	1,925,000
1809		<b>Purchasing</b>	
	1	Salaries.....	338,000
	2	Travelling expenses.....	7,000
	3	Maintenance.....	2,000
	4	Construction machinery and equipment.....	177,000
		Total for Purchasing.....	524,000
1810		<b>Property and Surveys</b>	
	1	Salaries.....	439,000
	2	Travelling expenses.....	75,000
	3	Maintenance.....	30,000
		Total for Property and Surveys.....	544,000
1811		<b>Public Buildings and Services</b>	
	1	To provide for the construction of new buildings and works, purchase of lands and buildings, alterations, equipment and extension of services to existing buildings and works, and the purchase of materials for stores and expenses in connection therewith..... \$ 41,007,000	
		Less: Government of Canada Grants..... 4,000,000	
			37,007,000
		Total for Public Buildings and Services.....	37,007,000
1812		<b>Dams, Docks and Locks</b>	
	1	Construction of Dams, Dock and Locks.....	1,000,000
		Salaries..... \$ 144,650	
		Travelling expenses..... 30,000	
		Maintenance..... 1,500	
		Construction..... 823,850	
			1,000,000
		Total for Dams, Docks and Locks.....	1,000,000
		<b>Total Capital Disbursements.....</b>	<b>41,000,000</b>



XIX.—DEPARTMENT OF REFORM INSTITUTIONS

SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
1901	Main Office.....	1,928,000	12,000	1,940,000
1902	Parole and Rehabilitation Service.....	716,000		716,000
1903	Institutions (Ontario Reformatories, Industrial Farms, Training Schools and District Jails).....	21,913,000		21,913,000
	<b>Grand Total.....</b>	<b>24,557,000</b>	<b>12,000</b>	<b>24,569,000</b>

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
1901		<b>Main Office</b>	\$
	1	Salaries.....	837,000
	2	Travelling expenses.....	62,000
		General.....\$ 46,000	
		Transfer expenses of Department officials..... 16,000	
	3	Maintenance.....	166,000
	4	Prisoners' removal and other expenses.....	65,000
		Travelling and other expenses of bailiffs and prisoners \$ 31,000	
		Railway fares, etc., of discharged prisoners..... 34,000	
	5	Advisory Committees—allowances and expenses.....	20,000
	6	Unemployment Insurance.....	10,000
	7	Workmen's Compensation Board—awards and costs.....	45,000
	8	Compassionate Allowances to permanently handicapped inmates or wards (to be paid as directed by the Lieutenant Governor in Council).....	15,000
	9	Staff Training and Development.....	75,000
	10	Grants.....	633,000
		Salvation Army.....\$ 30,000	
		John Howard Society—Toronto..... 20,000	
		John Howard-Elizabeth Fry Society—District of Thunder Bay..... 2,000	
		Elizabeth Fry Society—Toronto..... 10,000	
		Elizabeth Fry Society—Ottawa..... 2,000	
		Sanatoria—towards custodial expenses of tubercular prisoners..... 19,000	
		County and City Jails..... 520,000	
		Centre of Criminology, University of Toronto..... 30,000	
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	1,928,000
		Total for Main Office.....	12,000
			1,940,000
<b>Parole and Rehabilitation Service</b>			
1902	1	Salaries.....	524,000
	2	Travelling expenses.....	113,000
	3	Maintenance.....	32,000
	4	Allowances and expenses for Parole Board.....	5,000
	5	Rehabilitation assistance.....	42,000
		Total for Parole and Rehabilitation Service.....	716,000
<b>Institutions</b>			
1903	1	Salaries.....	12,590,000
	2	Travelling expenses.....	79,000
	3	General Maintenance:	
		Medicine and medical comforts, including tobacco; groceries and provisions; fuel, light and water; clothing; laundry and cleaning; furniture and furnishings; office expenses; farm expenses; equipment and expenses, including those for recreation, trade, academic and physical training; contingencies; gratuities to inmates; maintenance of wards in foster homes.....	4,297,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Institutions—Continued</b>	\$
	4	Repairs to Buildings, etc.: Maintenance and repairs of all buildings, walks, grounds and fences; purchase, maintenance, and repair of plumbing, steam and electric plants, and machinery attached thereto; live stock, vehicles and farm implements; making roads, clearing lands and fences; lumbering and saw-mill operations.....	771,000
	5	Industries: Purchase of materials, machinery, repairs, expenses and services in connection with industrial operations, including operation of a store for personnel at Industrial Farm, Burwash.....	3,066,000
	6	Grants to Private Training Schools.....	1,110,000
		Total for Institutions.....	21,913,000
		<b>Adult Institutions</b>	
		<b>Ontario Reformatories</b>	
		<b>Guelph</b>	
		Salaries.....	\$1,934,000
		Travelling expenses.....	12,000
		General Maintenance.....	680,000
		Repairs to Buildings, etc.....	83,000
		Industries.....	1,810,000
			4,519,000
		<b>Mimico</b>	
		Salaries.....	\$1,043,000
		Travelling expenses.....	8,000
		General Maintenance.....	375,000
		Repairs to Buildings, etc.....	73,000
		Industries.....	155,000
			1,654,000
		<b>Brampton</b>	
		Salaries.....	\$ 466,000
		Travelling expenses.....	5,000
		General Maintenance.....	180,000
		Repairs to Buildings, etc.....	43,000
			694,000
		<b>Millbrook</b>	
		Salaries.....	\$ 766,000
		Travelling expenses.....	3,000
		General Maintenance.....	162,000
		Repairs to Buildings, etc.....	18,000
		Industries.....	396,000
			1,345,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Adult Institutions—Continued</b>	<b>\$</b>
		<b>Ontario Reformatories—Continued</b>	
		Mercer	
		Salaries.....	\$ 392,000
		Travelling expenses.....	1,000
		General Maintenance.....	88,000
		Repairs to Buildings, etc.....	5,000
		Industries.....	100,000
			586,000
		Ingleside	
		Salaries.....	\$ 145,000
		Travelling expenses.....	1,000
		General Maintenance.....	33,000
		Repairs to Buildings, etc.....	3,000
			182,000
		<b>Industrial Farms</b>	
		Burwash	
		Salaries.....	\$1,689,000
		Travelling expenses.....	11,000
		General Maintenance.....	750,000
		Repairs to Buildings, etc.....	164,000
		Industries.....	198,000
			2,812,000
		Monteith	
		Salaries.....	\$ 413,500
		Travelling expenses.....	1,000
		General Maintenance.....	155,500
		Repairs to Buildings, etc.....	53,000
			623,000
		Rideau—Burritt's Rapids	
		Salaries.....	\$ 389,000
		Travelling expenses.....	3,000
		General Maintenance.....	159,000
		Repairs to Buildings, etc.....	23,000
		Industries.....	119,000
			693,000
		Burtch—Brantford	
		Salaries.....	\$ 424,500
		Travelling expenses.....	2,500
		General Maintenance.....	178,000
		Repairs to Buildings, etc.....	76,000
		Industries.....	288,000
			969,000

## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Continued

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Adult Institutions—Continued</b>	\$
		<b>Industrial Farms—Continued</b>	
		Fort William	
		Salaries.....	\$ 295,500
		Travelling expenses.....	2,500
		General Maintenance.....	113,500
		Repairs to Buildings, etc.....	79,500
			491,000
		<b>District Jails</b>	
		Salaries.....	\$1,172,000
		Travelling expenses.....	5,000
		General Maintenance.....	220,000
		Repairs to Buildings, etc.....	24,000
			1,421,000
		Total for Adult Institutions.....	15,989,000
		<b>Juvenile Institutions</b>	
		<b>Ontario Training Schools</b>	
		Bowmanville	
		Salaries.....	\$ 706,000
		Travelling expenses.....	4,000
		General Maintenance.....	312,000
		Repairs to Buildings, etc.....	40,000
			1,062,000
		Cobourg	
		Salaries.....	\$ 516,000
		Travelling expenses.....	3,000
		General Maintenance.....	252,500
		Repairs to Buildings, etc.....	18,500
			790,000
		Galt	
		Salaries.....	\$ 626,000
		Travelling expenses.....	3,000
		General Maintenance.....	146,000
		Repairs to Buildings, etc.....	13,000
			788,000
		Guelph	
		Salaries.....	\$ 193,000
		Travelling expenses.....	1,000
		General Maintenance.....	43,000
		Repairs to Buildings, etc.....	15,000
			252,000



## XIX.—DEPARTMENT OF REFORM INSTITUTIONS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
1903		<b>Juvenile Institutions—Continued</b>	<b>\$</b>
		<b>Ontario Training Schools—Continued</b>	
		Port Bolster	
		Salaries.....	\$ 77,500
		Travelling expenses.....	1,000
		General Maintenance.....	27,500
		Repairs to Buildings, etc.....	2,000
			<u>108,000</u>
		Lindsay	
		Salaries.....	\$ 348,000
		Travelling expenses.....	2,000
		General Maintenance.....	158,000
		Repairs to Buildings, etc.....	9,000
			<u>517,000</u>
		Simcoe	
		Salaries.....	\$ 362,000
		Travelling expenses.....	4,000
		General Maintenance.....	142,000
		Repairs to Buildings, etc.....	9,000
			<u>517,000</u>
		Hagersville	
		Salaries.....	\$ 632,000
		Travelling expenses.....	6,000
		General Maintenance.....	122,000
		Repairs to Buildings, etc.....	20,000
			<u>780,000</u>
		Grants to Private Training Schools.....	<u>1,110,000</u>
		Total for Juvenile Institutions.....	<u>5,924,000</u>
		<b>Total Ordinary Expenditure .....</b>	<b><u>24,569,000</u></b>



XX. — DEPARTMENT OF TOURISM AND INFORMATION  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2001	Main Office.....	103,000	12,000	115,000
2002	Administrative Branch.....	1,118,000		1,118,000
2003	Information and Promotion Division.....	1,926,000		1,926,000
2004	Tourist Industry Development Branch.....	794,000		794,000
2005	Public Records and Archives.....	397,000		397,000
2006	Theatres Branch.....	123,000		123,000
2007	Travel Research Branch.....	143,000		143,000
2008	The St. Lawrence Parks Commission.....	2,104,000		2,104,000
2009	Ontario Centennial Project.....	1,715,000		1,715,000
	<b>Grand Total.....</b>	<b>8,423,000</b>	<b>12,000</b>	<b>8,435,000</b>

## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
2001		<b>Main Office</b>	\$
	1	Salaries.....	56,000
	2	Travelling expenses.....	10,000
	3	Maintenance.....	13,000
	4	Northern Great Lakes Area Council—Membership assessment and expenses of delegates attending meetings.....	13,000
	5	Membership in and grants to travel organizations.....	11,000
			103,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	115,000
2002		<b>Administrative Branch</b>	
	1	Salaries.....	278,000
	2	Travelling expenses.....	32,000
	3	Maintenance.....	53,000
	4	Restoration of historic sites.....	585,000
	5	Centennial Planning.....	170,000
		Total for Administrative Branch.....	1,118,000
2003		<b>Information and Promotion Division</b>	
	1	Salaries.....	336,000
	2	Travelling expenses.....	38,000
	3	Maintenance.....	63,500
	4	Purchase of photographic supplies, motion pictures and equipment.....	80,000
	5	Ontario tours of editors, writers and photographers, and special promotion.....	76,500
	6	Publications.....	500,000
	7	Advertising.....	760,000
	8	Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	72,000
		Total for Information and Promotion Division.....	1,926,000
		<b>Office of the Executive Director</b>	
		Salaries.....	\$ 36,000
		Travelling expenses.....	6,000
		Maintenance.....	4,000
			46,000
		<b>Publicity Branch</b>	
		Salaries.....	\$ 115,000
		Travelling expenses.....	22,000
		Maintenance.....	26,500
		Purchase of photographic supplies, motion pictures and equipment.....	80,000
		Ontario tours of editors, writers and photographers, and special promotion.....	76,500
			320,000

## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Continued

No. of Vote	No. of Item	SERVICE	Amount
2003		<b>Information and Promotion Division—Continued</b>	\$
		<b>Advertising Branch</b>	
		Salaries.....	\$ 57,000
		Travelling expenses.....	3,000
		Maintenance.....	4,000
		Publications.....	500,000
		Advertising.....	760,000
			<u>1,324,000</u>
		<b>Tourist Promotion and Information Branch</b>	
		Salaries.....	\$ 128,000
		Travelling expenses.....	7,000
		Maintenance.....	29,000
		Exhibits, displays and other information services, including rental of space, purchase of exhibits, travelling expenses.....	72,000
			<u>236,000</u>
		Total for Information and Promotion Division..	<u>1,926,000</u>
2004		<b>Tourist Industry Development Branch</b>	
	1	Salaries.....	446,000
	2	Travelling expenses.....	83,000
	3	Maintenance.....	31,500
	4	Administration and enforcement of The Tourist Establishments Act and The Department of Tourism and Information Act; regional meetings; purchase of books; and other incidental expenses as authorized by the Minister.....	36,500
	5	Grants to Regional Associations.....	150,000
	6	Operation of Official Reception Centres and other information services, including purchase and rental of equipment, travelling expenses, telephone service, postage and other incidental expenses as authorized by the Minister.....	47,000
		Total for Tourist Industry Development Branch.....	<u>794,000</u>
2005		<b>Public Records and Archives</b>	
	1	Salaries.....	230,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	62,000
	4	Investigation of Archaeological and Historic Sites.....	6,000
	5	Publication and purchase of documents, etc., for safekeeping....	12,000
	6	Fees and expenses for Historical Advisory Board.....	4,500
	7	Grants.....	65,500
		Museums.....	\$ 58,000
		Ontario Historical Society.....	6,500
		Ontario Archaeological Society.....	1,000
		Total for Public Records and Archives.....	<u>397,000</u>

## XX. — DEPARTMENT OF TOURISM AND INFORMATION—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2006		<b>Theatres Branch</b>	<b>\$</b>
	1	Salaries.....	102,000
	2	Travelling expenses.....	11,000
	3	Maintenance.....	10,000
		Total for Theatres Branch.....	123,000
2007		<b>Travel Research Branch</b>	
	1	Salaries.....	30,000
	2	Travelling expenses.....	3,500
	3	Maintenance.....	14,500
	4	Travel Research.....	95,000
		Total for Travel Research Branch.....	143,000
2008		<b>The St. Lawrence Parks Commission</b>	
		<b>Administration</b>	
	1	Salaries.....	162,000
	2	Travelling expenses.....	8,000
	3	Maintenance.....	157,000
	4	Per diem allowances.....	3,000
	5	Land Acquisition.....	10,000
		<b>Operation of Historic Sites</b>	
	6	Salaries.....	601,000
	7	Travelling expenses.....	3,000
	8	Maintenance.....	187,000
	9	Purchase of saleable merchandise.....	185,000
	10	Construction and Development.....	39,000
		<b>Operation of Parks</b>	
	11	Salaries.....	398,000
	12	Travelling expenses.....	10,000
	13	Maintenance.....	182,000
	14	Construction and Development.....	159,000
		Total for The St. Lawrence Parks Commission.....	2,104,000
2009		<b>Ontario Centennial Project</b>	
	1	Salaries.....	1,022,000
	2	Travelling expenses.....	62,000
	3	Maintenance.....	199,000
	4	Fees, memberships, honoraria and training.....	127,000
	5	Artifacts and exhibits.....	305,000
		Total for Ontario Centennial Project.....	1,715,000
		<b>Total Ordinary Expenditure.....</b>	<b>8,435,000</b>

**XXI. — DEPARTMENT OF TRANSPORT**  
**SUMMARY**

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
2101	Main Office.....	990,000	12,000	1,002,000
2102	Ontario Highway Transport Board.....	201,000		201,000
2103	Highway Safety Branch.....	496,000		496,000
2104	Motor Vehicles Administration.....	6,588,000		6,588,000
2105	Data Processing Branch.....	735,000		735,000
2106	Motor Vehicle Accident Claims Fund.....	615,000		615,000
		9,625,000	12,000	9,637,000
	<b>Capital Disbursements</b>			
S	Motor Vehicle Accident Claims Fund.....		4,615,000	4,615,000
			4,615,000	4,615,000
	<b>Grand Total.....</b>	<b>9,625,000</b>	<b>4,627,000</b>	<b>14,252,000</b>



## XXI. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2101		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	\$
	1	Salaries.....	516,000
	2	Travelling expenses.....	17,000
	3	Maintenance.....	24,000
	4	Unemployment Insurance.....	7,000
	5	Contingencies.....	1,000
	6	Fees and expenses for special studies and research.....	425,000
			990,000
	S	Minister—R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for Main Office.....	1,002,000
2102		<b>Ontario Highway Transport Board</b>	
	1	Salaries.....	181,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	14,000
		Total for Ontario Highway Transport Board.....	201,000
2103		<b>Highway Safety Branch</b>	
	1	Salaries.....	101,000
	2	Travelling expenses.....	18,000
	3	Maintenance.....	22,000
	4	Highway safety publicity.....	325,000
	5	Grant to Ontario Safety League.....	15,000
	6	Grant to Ontario Traffic Conference.....	5,000
	7	Grant to Canadian Highway Safety Council.....	10,000
		Total for Highway Safety Branch.....	496,000
2104		<b>Motor Vehicles Administration</b>	
	1	Salaries.....	4,665,000
	2	Travelling expenses.....	291,000
	3	Maintenance.....	882,000
	4	Advertising.....	50,000
	5	Registration plates and supplies.....	665,000
	6	Professional, legal and witness fees.....	35,000
		<b>Driver Examination Branch</b>	
		Salaries.....	\$1,072,000
		Travelling expenses.....	91,000
		Maintenance.....	141,000
			1,304,000
		<b>Driver Control Branch</b>	
		Salaries.....	\$ 778,000
		Travelling expenses.....	14,000
		Maintenance.....	96,000
			888,000



## XXI. — DEPARTMENT OF TRANSPORT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2104		<b>Motor Vehicles Administration—Continued</b>	\$
		<b>Vehicle Inspection Branch</b>	
		Salaries.....	\$ 878,000
		Travelling expenses.....	131,000
		Maintenance.....	114,000
			<u>1,123,000</u>
		<b>Motor Vehicle Licence Branch</b>	
		Salaries.....	\$1,736,000
		Travelling expenses.....	50,000
		Maintenance.....	199,000
			<u>1,985,000</u>
		<b>Traffic Engineering Branch</b>	
		Salaries.....	\$ 201,000
		Travelling expenses.....	5,000
		Maintenance.....	5,000
			<u>211,000</u>
		<b>Other Services</b>	
		Advertising.....	\$ 50,000
		Registration plates and supplies.....	665,000
		Professional, legal and witness fees.....	35,000
		General office supplies—all Branches.....	101,000
		Equipment—all Branches.....	226,000
			<u>1,077,000</u>
		Total for Motor Vehicles Administration.....	<u>6,588,000</u>
2105		<b>Data Processing Branch</b>	
	1	Salaries.....	287,000
	2	Travelling expenses.....	1,000
	3	Maintenance.....	447,000
		Total for Data Processing Branch.....	<u>735,000</u>
2106		<b>Motor Vehicle Accident Claims Fund</b>	
	1	Salaries.....	180,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	79,000
	4	Professional, legal and adjuster fees.....	350,000
		Total for Motor Vehicle Accident Claims Fund.....	<u>615,000</u>
		<b>Total Ordinary Expenditure.....</b>	<u><u>9,637,000</u></u>

XXI. — DEPARTMENT OF TRANSPORT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
S		<b>CAPITAL DISBURSEMENTS</b>	
		<b>Motor Vehicle Accident Claims Fund</b>	\$
	S	Payments out of the Motor Vehicle Accident Claims Fund. . . . .	4,615,000
		<b>Total Capital Disbursements . . . . .</b>	<b>4,615,000</b>

XXII. — TREASURY DEPARTMENT  
SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2201	General Administration . . . . .	984,000	12,000	996,000
2202	Treasury Board Division . . . . .	552,000		552,000
2203	Accounts Division . . . . .	12,518,000	12,351,000	24,869,000
2204	Finance Division . . . . .	110,000	1,039,000	1,149,000
S	Public Debt . . . . .		164,835,000	164,835,000
2205	Revenue Division . . . . .	6,473,000		6,473,000
2206	Data Processing Branch . . . . .	723,000		723,000
2207	Ontario Racing Commission . . . . .	296,000		296,000
2208	Pension Commission of Ontario . . . . .	168,000		168,000
		21,824,000	178,237,000	200,061,000
	<b>Capital Disbursements</b>			
S	Loans and Advances . . . . .		168,600,000	168,600,000
S	Special Funds . . . . .		34,700,000	34,700,000
			203,300,000	203,300,000
	<b>Grand Total . . . . .</b>	<b>21,824,000</b>	<b>381,537,000</b>	<b>403,361,000</b>

## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
<b>ORDINARY EXPENDITURE</b>			
2201		<b>General Administration</b>	<b>\$</b>
	1	Salaries.....	352,000
	2	Travelling expenses.....	7,500
	3	Maintenance.....	42,500
	4	Premium on Fidelity Bonds.....	37,000
	5	Expenses for Federal-Provincial Conferences.....	10,000
	6	Expenses for special studies, etc.....	135,000
		Grants:	
	7	St. John Ambulance Association.....	30,000
	8	The Ontario Society for the Prevention of Cruelty to Animals..	20,000
	9	Canadian Standard Bred Horse Society (in amounts as may be authorized by the Treasurer).....	120,000
	10	Canadian Thoroughbred Horse Society (in amounts as may be authorized by the Treasurer).....	80,000
	11	Royal Commission on Civil Rights.....	150,000
			984,000
	S	Minister — R.S.O. 1960, Chap. 127, Sec. 3.....	12,000
		Total for General Administration.....	996,000
2202		<b>Treasury Board Division</b>	
	1	Salaries.....	511,000
	2	Travelling expenses.....	15,000
	3	Maintenance.....	26,000
		Total for Treasury Board Division.....	552,000
		<b>Office of the Secretary</b>	
		Salaries.....	\$ 23,000
		Travelling expenses.....	1,000
		Maintenance.....	1,500
			25,500
		<b>Program Analysis Branch</b>	
		Salaries.....	\$ 164,500
		Travelling expenses.....	6,000
		Maintenance.....	4,500
			175,000
		<b>Organization and Methods Services</b>	
		Salaries.....	\$ 282,000
		Travelling expenses.....	6,000
		Maintenance.....	11,000
			299,000
		<b>Staff Relations Branch</b>	
		Salaries.....	\$ 41,500
		Travelling expenses.....	2,000
		Maintenance.....	9,000
			52,500
		Total for Treasury Board Division.....	552,000

## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2203		<b>Accounts Division</b>	<b>\$</b>
	1	Salaries.....	532,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	67,500
	4	Unemployment insurance.....	4,500
	5	Government contribution to employee insurance plan.....	3,850,000
	6	Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
	7	Government contribution to Canada Pension Plan.....	3,930,000
			<hr/> 12,518,000
	S	The Public Service Superannuation Act—Sec. 8 (1).....	12,270,000
	S	Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	15,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	66,000
		<hr/> Total for Accounts Division.....	<hr/> 24,869,000
		<b>Office of the Comptroller</b>	
		Salaries.....	\$ 57,000
		Travelling expenses.....	1,500
		Maintenance.....	4,500
		Government contribution to employee insurance plan.....	3,850,000
			<hr/> 3,913,000
		<b>Government Accounts Branch</b>	
		Salaries.....	\$ 245,000
		Travelling expenses.....	500
		Maintenance.....	48,000
		Unemployment insurance.....	4,500
		Government contribution to Canada Pension Plan....	3,930,000
			<hr/> 4,228,000
		<b>Pension Funds Branch</b>	
		Salaries.....	\$ 230,000
		Travelling expenses.....	1,000
		Maintenance.....	15,000
		Payment on unfunded liability of the Public Service Superannuation Fund.....	4,131,000
			<hr/> 4,377,000
	S	The Public Service Superannuation Act—Sec. 8 (1)....	12,270,000
	S	Payments under Sec. 19 of The Public Service Superannuation Amendment Act, 1960-61.....	15,000
	S	Contribution to the Legislative Assembly Retirement Allowances Account.....	66,000
			<hr/> 16,728,000
		<hr/> Total for Accounts Division.....	<hr/> 24,869,000

## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2204		<b>Finance Division</b>	<b>\$</b>
	1	Salaries.....	102,500
	2	Travelling expenses.....	1,000
	3	Maintenance.....	6,500
			110,000
	S	Salaries.....	753,000
	S	Travelling expenses.....	4,000
	S	Maintenance.....	282,000
		Total for Finance Division.....	1,149,000
		<b>Office of the Comptroller</b>	
		Salaries.....\$ 35,500	
		Travelling expenses..... 1,000	
		Maintenance..... 2,000	
			38,500
		<b>Securities Branch</b>	
		Salaries.....\$ 67,000	
		Maintenance..... 4,500	
			71,500
		<b>Province of Ontario Savings Office</b> (The Agricultural Development Finance Act)	
	S	Salaries.....\$ 753,000	
	S	Travelling expenses..... 4,000	
	S	Maintenance..... 282,000	
			1,039,000
		Total for Finance Division.....	1,149,000
S		<b>Public Debt</b> (The Financial Administration Act)	
	S	Public Debt:	
		Interest, sinking fund, etc.....	164,835,000
		Provision for Sinking Fund.....\$ 42,000,000	
		Interest on securities issued:	
		(1) for provincial account..... 69,738,000	
		(2) for Hydro-Electric Power Commission..... 14,969,000	
		(3) to Teachers' Superannuation Fund..... 17,512,000	
		(4) to Ontario Municipal Employees Retirement Fund..... 1,460,000	
		Interest on Public Service Superannuation Fund.... 11,200,000	
		Interest on Savings Office deposits..... 3,100,000	
		Amortization of discount..... 1,853,000	
		Other..... 3,003,000	
		Total for Public Debt.....	164,835,000



XXII. — TREASURY DEPARTMENT — Continued

No. of Vote	No. of Item	SERVICE	Amount
2205		<b>Revenue Division</b>	<b>\$</b>
	1	Salaries.....	5,616,000
	2	Travelling expenses.....	319,500
	3	Maintenance.....	537,500
		Total for Revenue Division.....	6,473,000
		<b>Office of the Comptroller</b>	
		Salaries..... \$ 100,000	
		Travelling expenses..... 5,000	
		Maintenance..... 4,500	
			109,500
		<b>Corporations Tax Branch</b>	
		Salaries..... \$ 996,000	
		Travelling expenses..... 5,000	
		Maintenance..... 99,000	
			1,100,000
		<b>Gasoline Tax Branch</b>	
		Salaries..... \$ 501,000	
		Travelling expenses..... 56,000	
		Maintenance..... 164,000	
			721,000
		<b>Hospitals Tax Branch</b>	
		Salaries..... \$ 146,000	
		Travelling expenses..... 25,000	
		Maintenance..... 4,000	
			175,000
		<b>Legal Branch</b>	
		Salaries..... \$ 69,500	
		Travelling expenses..... 500	
		Maintenance..... 3,000	
			73,000
		<b>Retail Sales Tax Branch</b>	
		Salaries..... \$ 2,836,000	
		Travelling expenses..... 186,000	
		Maintenance..... 201,000	
			3,223,000

## XXII. — TREASURY DEPARTMENT—Continued

No. of Vote	No. of Item	SERVICE	Amount
2205		<b>Revenue Division—Continued</b>	\$
		Revenue Inspection Branch	
		Salaries.....\$	46,500
		Travelling expenses.....	5,000
		Maintenance.....	2,000
			53,500
		Succession Duty Branch	
		Salaries.....\$	741,000
		Travelling expenses.....	27,000
		Maintenance.....	55,000
			823,000
		Transfer Tax Branch	
		Salaries.....\$	180,000
		Travelling expenses.....	10,000
		Maintenance.....	5,000
			195,000
		Total for Revenue Division.....\$	6,473,000
2206		<b>Data Processing Branch</b>	
	1	Salaries.....	351,000
	2	Travelling expenses.....	3,000
	3	Maintenance.....	141,000
	4	Rental of equipment.....	228,000
		Total for Data Processing Branch.....	723,000
2207		<b>Ontario Racing Commission</b>	
	1	Salaries and allowances.....	67,000
	2	Travelling expenses.....	8,000
	3	Maintenance.....	21,000
	4	Services and expenses of officials at race tracks.....	200,000
		Total for Ontario Racing Commission.....	296,000
2208		<b>Pension Commission of Ontario</b>	
	1	Salaries and allowances.....	126,000
	2	Travelling expenses.....	6,000
	3	Maintenance.....	36,000
		Total for Pension Commission of Ontario.....	168,000
		<b>Total Ordinary Expenditure.....</b>	<b>200,061,000</b>

## XXII. — TREASURY DEPARTMENT—Concluded

No. of Vote	No. of Item	SERVICE	Amount
		<b>CAPITAL DISBURSEMENTS</b>	
S		<b>Loans and Advances</b>	\$
	S	The Ontario Junior Farmer Establishment Loan Corporation.....	14,500,000
	S	The Ontario Municipal Improvement Corporation.....	1,600,000
	S	The Ontario Universities Capital Aid Corporation.....	150,000,000
	S	Tile Drainage Debentures (The Tile Drainage Act).....	2,500,000
			168,600,000
S		<b>Special Funds</b>	
	S	Public Service Superannuation Fund.....	17,000,000
	S	Legislative Assembly Retirement Allowances Account.....	75,000
	S	Ontario Municipal Employees Retirement Fund.....	4,100,000
	S	Ontario Hospital Services Commission—Special Account.....	13,000,000
	S	Queen Elizabeth II Ontario Scholarship Fund (Income Account)...	25,000
	S	Registry Offices surplus fees (The Registry Act and The Land Titles Act).....	300,000
	S	Miscellaneous Refunds of Capital Receipts of prior years (The Financial Administration Act).....	200,000
			34,700,000
		<b>Total Capital Disbursements.....</b>	<b>203,300,000</b>



## XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS

## SUMMARY

Vote		To be Voted	Statutory	Total
	<b>Ordinary Expenditure</b>	\$	\$	\$
2301	Main Office.....	446,000		446,000
2302	Grants to Universities and Colleges.....	91,398,000		91,398,000
2303	Miscellaneous Grants.....	39,000		39,000
2304	Student Awards.....	10,500,000		10,500,000
2305	Research Awards.....	400,000		400,000
	<b>Total Ordinary Expenditure.....</b>	<b>102,783,000</b>		<b>102,783,000</b>

XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS—Continued

No. of Vote	No. of Item	SERVICE	Amount
2301		<b>ORDINARY EXPENDITURE</b>	
		<b>Main Office</b>	<b>\$</b>
	1	Salaries.....	258,000
	2	Travelling expenses.....	23,000
	3	Maintenance.....	115,000
	4	Committee on University Affairs.....	50,000
		Total for Main Office.....	446,000
		<b>Administration</b>	
		Salaries.....	\$76,000
		Travelling expenses.....	10,000
		Maintenance.....	8,500
		Committee on University Affairs.....	50,000
			144,500
		<b>Accounts Branch</b>	
		Salaries.....	\$32,700
		Travelling expenses.....	500
		Maintenance.....	90,300
			123,500
		<b>Student Awards Branch</b>	
		Salaries.....	\$62,000
		Travelling expenses.....	2,000
		Maintenance.....	12,600
			76,600
		<b>Architectural Services Branch</b>	
		Salaries.....	\$33,500
		Travelling expenses.....	4,500
		Maintenance.....	2,200
			40,200
		<b>Financial Requirements Branch</b>	
		Salaries.....	\$32,500
		Travelling expenses.....	4,000
		Maintenance.....	900
			37,400
		<b>Research Branch</b>	
		Salaries.....	\$21,300
		Travelling expenses.....	2,000
		Maintenance.....	500
			23,800



## XXIII. — DEPARTMENT OF UNIVERSITY AFFAIRS—Concluded

No. of Vote	No. of Item	SERVICE	Amount
2302		<b>Grants to Universities and Colleges</b>	<b>\$</b>
	1	Grants for Operating Costs.....	80,585,000
	2	Grants for Ontario New Universities Library Project.....	663,000
	3	Special Fund available to universities for temporary accommodation.....	750,000
	4	University Debentures for Capital Purposes— principal instalments and interest.....	9,400,000
		Total for Grants to Universities and Colleges.....	91,398,000
2303	1	Miscellaneous Grants.....	39,000
		Canadian Education Association.....\$ 5,200	
		Royal Astronomical Society of Canada.....1,000	
		Royal Canadian Institute.....1,000	
		Royal Society of Canada.....1,500	
		World University Service of Canada.....3,500	
		Miscellaneous (to be paid as directed by the Minister)... 26,800	
2304		<b>Student Awards</b>	
	1	Ontario Graduate Fellowships.....	3,750,000
	2	Sir John A. MacDonald Graduate Fellowship in Canadian History.....	4,000
	3	Colleges of Education Fellowships.....	250,000
	4	Library Schools Fellowships.....	15,000
	5	Ontario Student Awards Program.....	6,481,000
		Total for Student Awards.....	10,500,000
2305	1	Research Awards.....	400,000
		Regional Research Studies.....\$ 60,000	
		Ontario Research Grants.....340,000	
		<b>Total Ordinary Expenditure.....</b>	<b>102,783,000</b>



# INDEX

	Page		Page
Abandoned Works Fund	48	Association of Superintendents of Insurance, grant	22
Accounts Division, Treasury	129	Attorney General, Department of	15
Administration and Finance Division, Attorney General	17		
Administration of Justice Division	19	B	
Administration of Justice:		Banting and Best Research Fund, grant	57
Counties and cities	19	Basic Organization—Field Services, Lands and Forests	82
Districts	19	Beef Improvement Associations, grant	11
Administrative trainee program	26	Beef Pasture Improvement	12
Adoption costs, Child Welfare Branch	105	Belleville School for the Deaf	41
Adult Institutions	115	Blind persons' allowances	107
Advertising Branch, Tourism and Information	121	Blind Persons' Allowances Act	107
Advisory Committee:		Board of Arbitration	48
Labour	76	Board of Examiners of Operating Engineers	77
Reform Institutions	114	Board of Negotiation	23
Advisory Committee for Geriatric Studies	106	Board of Review	77
Advisory Committee to Minister, Lands and Forests	80	Boiler Inspection Branch, Labour	77
Advisory services for beginning teachers	37	Bounty, wolf and fox	80, 93
Agricultural and Horticultural Societies Branch	9	Boy Scouts Association, grant	45
Agricultural Development Finance Act	130	Boys' Clubs of Canada, grant	45
Agricultural Economics Research Council, grant	8	Boys Village	105
Agricultural limestone, transportation subsidies	12	Brantford School for the Blind	40
Agricultural Rehabilitation and Development Branch	9	Bridge tolls, collection	70
Agricultural Research Institute of Ontario	13	Brucellosis Act	12
Agricultural School, Kemptville	12	Burial of indigents	57
Agricultural School, Ridgetown	13		
Agricultural Societies, grants	9	C	
Agriculture, Department of	7	Cabinet Office	95
Air Cadet League of Canada, grant	45	Camping areas, municipal, grants	49
Air Pollution Control	60	Camps, Development, maintenance, operation, etc.	40, 41
Alcoholism and Drug Addiction Research Foundation, grant	57	Leadership	41
Allowance to Mr. Speaker in lieu of contingencies	101	non-profit, grants	45
Allowances:		Summer Convalescent, grant	57
Blind persons	107	Canada Pension Plan, Government contribution to	129
Compassionate	46, 114	Canadian Arthritis and Rheumatism Society (Ontario Division), grant	57
Disabled Persons' Allowances Act	107	Canadian Association for Adult Education, grant	45
Judges	19, 20	Canadian Association of Occupational Therapy, grant	57
Labour Relations Board Members	76	Canadian Conference on Children, grant	57
Lieutenant Governor	85	Canadian Council on 4-H clubs, grant	8
Members of the Legislature	101	Canadian Council of Resource Ministers, grant	80
Mothers	107	Canadian Education Association, grant	45
Old Age	107	Canadian Good Roads Association, grant	70
Parole Board	114	Canadian Haemophilia Association (Ontario Chapter), grant	57
Supreme Court Judges	19, 20	Canadian Highway Safety Council, grant	124
Amateur Sport, assistance to	76	Canadian Hunter and Light Horse Improvement Society, grant	8
Annuities and bonuses to Indians	80	Canadian Legion, grants	104
Apiary Inspection Service	8	Canadian Library Association, grant	45
Archaeological and historic sites investigations	121	Canadian Mathematical Congress, grant	45
Archaeological Society, grant	121	Canadian Mental Health Association, grant	57
Architectural and Engineering Services, Public Works	112	Canadian Mothercraft Centre, grant	57
Architectural Services Branch, University Affairs	136	Canadian National Institute for the Blind, grant	45
Archives	121	Canadian Paraplegic Association, grant	57
Art Gallery of Toronto, grant	45	Canadian Public Health Association, grant	56
Artifacts and exhibits	122	Canadian Red Cross Society, grant	57
Arts and Crafts, Community Programs	40	Canadian Standards Association	48
Assay office, Provincial	88	Canadian Standard Bred Horse Society, grant	128
Assessment Act	93	Canadian Thoroughbred Horse Society, grant	128
Associated Secondary School Boards of Ontario, grant	45	Canadian Universal and International Exhibition of 1967	30
Association Canadienne-Francaise d'Education d'Ontario, grant	45	Canadian Welfare Council, grant	104
Association Internationale des Etudiants en Sciences Economiques et Commerciales, grant	30	Cancer Treatment and Research Foundation	57
Association of Children's Aid Societies of Ontario, grant	104	capital grants for schools for retarded children	44
Association of Municipal Police Governing Authorities, grant	16		
Association of Ontario Land Surveyors, grant	80		
Association of Probation Officers, grant	21		

	Page
Centennial Centre of Science and Technology, grant.....	34
Centennial Grants Program.....	93
Centennial Planning.....	120
Centennial Project.....	122
Centennial Youth Travel Program.....	35
Central Ontario Cheesemakers' Association, grant.....	8
Centre of Criminology, University of Toronto.....	114
Certified Nursing Assistants, training of.....	58
Certified Swine Herd Policy.....	12
Champlain Society, grant.....	45
Charitable Institutions Act.....	104, 106
Charitable Institutions, grants, new buildings.....	104
Chemotherapy.....	59
Chest X-ray facilities.....	59
Chief Election Officer.....	101
Child Welfare Act, grants.....	99, 104
Child Welfare Branch.....	105
Children's Aid Societies, Association of, grant.....	98
Children's Aid Societies, services.....	19, 20
Children's Institutions Act, grant.....	104, 105
Children's Psychiatric Research Institute.....	65
City of Niagara Falls, grant.....	16
Citizenship Branch.....	100
Civil Service Arbitration Board and Grievance Boards.....	27
Civil Service, Department of.....	25
Clerk of the Legislative Assembly.....	101
Clerks of Committees.....	101
Clinics, dental, travelling.....	58
Clinics, grants V.D. Control.....	58
Clinics, tuberculosis prevention.....	59, 60
Clothing for bailiffs.....	63
Colleges of Applied Arts and Technology, grants.....	46
College of Education Fellowships.....	137
College of Nurses, nursing inspection program.....	57
College "Royals", grants.....	8
Commercial Production Features, grant.....	9
Commissions:	
Civil Service (see Department of Civil Service)	
Civil Rights, Royal.....	128
Hydro-Electric Power.....	53
Hospital Services.....	66
Human Rights.....	78
Milk.....	10
Ontario Racing.....	132
Ontario Water Resources.....	50, 51, 52, 53
Royal, Attorney General.....	16
Ontario Telephone Service.....	11
Committee Fees, etc., sessional requirements.....	101
Committee on University Affairs.....	136
Common Barberry Eradication Program.....	12
Commonwealth League for Education Exchange, grant.....	45
Commonwealth Parliamentary Association, grant.....	101
Communicable disease control.....	58
Community and Welfare Projects.....	106
Community Centres Act, grants.....	9
Community diagnostic health services, grants.....	62
Community Planning, Municipal Affairs.....	92
Community Programs Division.....	41
Community Programs Field Services.....	40
Commuter Rail Project.....	72, 74
Companies Branch.....	100
Compassionate Allowances:	
Ex-officials.....	17
Ex-teachers.....	46
Permanently handicapped inmates or wards.....	114
Compensation Board, Workmen's (see under Workmen's Compensation)	
Compensation for damage by hunters.....	11
Compensation for loss of taxes. City of Niagara Falls.....	71
Comptroller, office of, Accounts Division.....	129
Comptroller, office of, Finance Division.....	130
Comptroller, office of, Revenue Division.....	130
Conciliation boards, commissions, etc.....	76
Conciliation services.....	76
Conference of Chief Justices, grant.....	19
Conference on Uniformity of Laws.....	17
Connaught Laboratories, grant.....	56
Conservation Authorities Branch.....	49, 53

	Page
Conservation Authorities, grants.....	49, 53
Conservation services.....	49
Conservation Surveys, River Valley.....	49
Construction of access roads, development of summer resort subdivisions.....	83
Construction of forest access roads.....	83
Construction, King's Highways and Development Roads.....	73
Construction of logging roads.....	83
Construction of mining and access roads.....	84
Construction, OWRC.....	50
Construction Safety Branch.....	77
Consultative Committees in the Territorial Districts, Education.....	34
Consumers Association of Canada, grant.....	45
Convalescent summer camps.....	57
Co-operative Loans Act.....	14
Corporations Tax Branch.....	131
Correspondence courses.....	40
County and City Jails, grants.....	114
Counties and District Welfare Administration Boards, subsidies.....	105
County, District and Division Courts.....	20
County judges.....	20
County Law Libraries, grant.....	20
Courts Administration and Land Registration Branch.....	19
Court officials reimbursement.....	20
Criminal Appeals and Special Prosecutions Branch.....	18
Criminal Law Division.....	18
Crown Attorneys.....	19
Crown contributions re judges' plans.....	19
Crown Counsel prosecutions.....	18
Cultural Exchange, programs of.....	34
Curriculum Division.....	36
Cystic Fibrosis, grants to provide drugs.....	57

## D

Dairy Branch, Agriculture.....	9
Dairymen's Association of Western Ontario, grant.....	8
Damage by Fumes Arbitration Act.....	89
Dams, docks, etc.....	110, 112
Data processing:	
Civil Service.....	26
Education.....	35
Health.....	56, 66
Highways.....	70
Ontario Provincial Police.....	23
Ontario Water Resources Commission.....	52
Provincial Secretary and Citizenship.....	102
Public Welfare.....	106
Transport.....	125
Treasury.....	132
Day Nurseries Act.....	105
Day Nurseries Branch.....	105
Demonstration Farm, New Liskeard.....	12
Demonstration Projects, Public Welfare.....	105
Dental Service Branch.....	58
Clinics, travelling.....	58
School Dental Services, grant.....	58
Dental Services, The Mothers' Allowances Act.....	107
Departmental examinations.....	35
Departments (see under name of department)	
Deserted Wives and Children, expenses.....	19, 20
Development of Agriculture in Northern Ontario.....	10
Development grants, unorganized territories.....	93
Development roads, Highways.....	71, 73
Diploma Course, Dairy Short Course, etc., Agriculture.....	13
Director of Public Prosecutions.....	18
Disabled Persons' Allowances.....	107
Discount, amortization of.....	130
District Child Welfare Budget Boards.....	105
District Court Judges.....	20
District Jails.....	117
District Welfare Administration Boards Act.....	105
Division Court Judges.....	20
Drainage Act, payments.....	93
Dredging aid, Muskoka.....	111
Drilling and Production, Energy.....	48
Driver Control Branch.....	124
Driver Examination Branch.....	124



E	Page
Eastern Ontario Cheese Manufacturers' Association, grant.....	8
Eastern Ontario Institute of Technology, Ottawa.....	42
Economics and Development, Department of.....	29
Economic Council.....	30
Education, Agriculture.....	13
Education, Department of.....	33
Education of Deaf Children in Day Classes.....	44
Education of French-speaking deaf and blind children.....	39, 40
Education, non-resident pupils.....	44
Education of retarded children, cost of.....	44
Educational services for the handicapped.....	44
Educational television for Ontario Schools.....	35
Elderly Persons' Housing Aid Act.....	104
Elderly Persons' Social and Recreational Centres Act, grant.....	104
Election Officer, Chief.....	101
Elementary Schools, grants.....	44
Elevator Inspection Branch, Labour.....	77
Elizabeth Fry, grants.....	114
Emergency Measures Branch.....	21, 22
Employee Insurance Plan, Government contribution.....	129
Energy and Resources Management, Department of.....	47
Energy Board.....	49
Energy Branch.....	48
English Catholic Education Association of Ontario, grant.....	45
Entomological Society of Ontario, grant.....	8
Environmental Sanitation Branch, Health.....	61
Epidemiology Branch, Health.....	58
European Offices, Economics and Development.....	31
Extension Branch, Agriculture.....	10
Extra Fire Fighting, Lands and Forests.....	82
F	
Farm Economics, Co-operatives and Statistics Branch, Agriculture.....	10
Farm Labour Service.....	8
Farm Products Inspection Branch.....	10
Farm Products Marketing Board.....	10
Farm Safety program.....	10
Farms, Industrial.....	116
Farmstead and Rural Improvement Centennial Project, grants and prizes.....	9
Federal Health Grants—Operating Fund.....	56
Federal-Provincial:	
Adverse Weather Assistance Program, 1965.....	10
Agreements.....	44
Conferences.....	128
Federation of Catholic Parent-Teacher Associations, grant.....	45
Fidelity Bonds.....	128
Field crop competitions.....	9
Field Services Branch, Public Welfare.....	105
Films and television, Education.....	35
Finance Division.....	130
Financial Administration Act.....	130, 133
Financial Requirements Branch, University Affairs.....	136
Fire Departments Act, grant.....	93
Fire Fighting, Extra, Lands and Forests.....	82
Fire College.....	21
Fire Marshal's Office.....	21
Fish and Wildlife Branch.....	80
Forest Access Roads.....	83
Forest area acquisition, grant.....	81
Forest fire suppression equipment.....	82
Forest Protection Branch.....	80
Forest Ranger School.....	81
Forestry Act.....	81
Fox bounty.....	93
French-speaking deaf and blind children, cost of education of.....	39, 40
Frontier College, grant.....	45
G	
Gasoline Tax Branch.....	131
Gazette, The Ontario.....	101
General Inspector of Anatomy.....	22

	Page
General Legislative grants, schools.....	44
General Litigation and Legal Services, Attorney General's Department.....	18
General Welfare Assistance Act.....	105
Branch.....	105
Geographic Atlas of Ontario, grants.....	30
Geological Branch, Mines.....	88
Geriatric Studies, Minister's Advisory Committee for.....	106
Government Accounts Branch.....	129
Government Buildings, repairs, etc.....	110
Government Hospitality Fund.....	100
Graduate Fellowships.....	137
Grants (see under subject of grant or grantee).	
Great Lakes Institute, grant.....	48
Great Lakes Water Quality Research.....	50, 51
Guelph University:	
Building, grant.....	9

## H

Hamilton Institute of Technology.....	42
Hamilton Teachers' College.....	37
Hansard.....	101
Health, Department of.....	55
Health Laboratories.....	61
Health Laboratories, grants.....	62
Health League of Canada, grant.....	57
Health Service for Ontario Civil Service.....	56
Highway construction.....	73
Highway Improvement Act.....	70, 71, 73
Highway Safety Branch.....	124
Highway safety publicity.....	124
Highway Transport Board.....	124
Highways, Department of.....	69
Highways Maintenance.....	70, 71
Historic sites and parks.....	120, 122
Historical Advisory Board.....	121
Home Economics Branch, Agriculture.....	11
Homemakers and Nursing Services Act.....	105
Homes for Retarded Children Act, grants.....	104, 105
Homes for Special Care Act.....	56
Homes for the Aged Act.....	104, 106
New buildings, grant.....	104
Homes for the Aged Branch.....	106
Horticultural Experiment Station, Vineland.....	12
Horticultural Societies Act, grants.....	9
Hospital Care Insurance Plan, Premiums for indigents.....	67
Hospital Construction, grants and loans.....	67
Hospital, Dr. Mackinnon Phillips.....	64
Hospital Insurance Plan, provincial contributions.....	66
Hospital Laboratories, grant.....	62
Hospital Labour Disputes.....	76
Hospitals Tax Branch.....	131
Hospitality Fund, Government.....	100
Hospitalization, etc., for indigent immigrants.....	67
Hospitals:	
Ontario Mental.....	63
Grants.....	67
Laboratories, re Public Health Services, grants.....	62
Public, grants.....	67
Removal expenses of patients.....	63
Hospital Services Commission of Ontario.....	66
Payment re mental care.....	63
Housing Corporation.....	31
Housing grants.....	31
Housing research studies.....	31
Housing units for elderly persons, grants.....	104
Human Rights Commission.....	78
Hydro-Electric Power Commission of Ontario.....	53

## I

Immigrants, indigent, hospitalization.....	67
Indemnities to Members, including mileage.....	101
Indians, annuities and bonuses.....	80
Indian Advisory Committee.....	106
Indian Development Branch.....	106
Indian Schools, inspection of.....	35

	Page
Indigents:	
Burial expenses	59
Clothing, ex-patients	59
Hospitalization for immigrants	67
Maintenance of ex-patients	59
Transportation of	59
Industrial Farms	116
Industrial Hygiene Branch	60
Industrial Safety Branch, Labour	77
Industrial Training Branch, Labour	76
Industrial Training, Special Classes	76
Industrial Wastes	51
Industries, Reform Institutions	115
Information Branch, Agriculture	11
Information Branch, Education	35
Information and Promotion Division	120
Inspection of Indian Schools	35
Institut Canadien-Francais d'Ottawa, grant	45
Institute of Mining, Provincial	42
Institute of Public Administration of Canada, grant	45
Institute of Trades, Provincial	43
Institutes of Technology	42
Integrated Course for Teachers with Degrees	37
International Plowing Match, grant	8
International Trade Fairs	31
Inter-Provincial Committee, Education	34

## J

Jack Miner Migratory Bird Foundation Inc., grant	80
Jail accommodation, grant	111
Jails, district	117
John Howard, grant	114
John Howard-Elizabeth Fry, grant	114
Jones, T. N., grant	80
Junior Farmer Loan Branch	11
Junior Farmers' Association of Ontario, grant	8
Junior Ranger Program	81
Juvenile and Family and Magistrates Courts	20
Juvenile Institutions	117

## K

Kemptville Agricultural School	12
King's Highways, construction	73
King's Highways, maintenance	70, 71
Kingston, College of Education	46
Kirkland Lake, Institute of Technology	42

## L

Laboratories:	
Attorney General's Department	22
Health Department	61
Mines Department	88
OWRC	51
Laboratories, hospital, providing com- munity diagnostic public health ser- vices, grants	62
Laboratory Branch, Health	61
Labour, Department of	75
Labour Relations Board	76
Labour Standards Branch	76
Lakehead Teachers' College	37
Lakeshore Psychiatric Hospital	64
Lakeshore Teachers' College	38
Land Titles Act	133
Land Titles Branch	20
Lands and Forests, Department of	79
Lands and Surveys Branch	80, 83
L'Association Canadienne des Educateurs de Langue Francaise, grant	45
L'Association des Commissaires des Ecoles Bilingues d'Ontario, grant	45
Last Post Fund, grant	104
Law library, Attorney General	17
Law Libraries, grants	20
Law Revision and Committee expenses	17
Law Society of Upper Canada, Legal Aid Fund, grant	19
Leadership Camps	41
Leadership Training Courses and Conferences	40, 41

Leased Premises	110
Legal Agents' services, Matrimonial Causes	19, 20
Legal Aid Fund, grant	19
Legal Branch, Treasury	131
Legislative Art Purposes	101
Legislative Assembly, Clerk of	101
Legislative Assembly Retirement Allowances	129, 133
Legislative Counsel, Attorney General	17
Legislative grants, schools, etc.	44
Legislative Library	101
Libraries, Public, grants	44
Library Institutes	44
Library, Judges, grant	20
Library Projects, New Universities	137
Library Review, Ontario	44
Library Schools Fellowships	137
Library Service, Provincial	44
Library Training Schools	44
Lieutenant Governor, Office of	85
Limited Dividend Housing Companies, grants	31
Live Stock Branch, Agriculture	11
grants	11
Live Stock Community Sales Act	12
Loans and Advances	133
Locks, bridges, dams, etc.:	
Maintenance of	110
Construction of	112
Logging roads, construction	83
London, College of Education	46
London, England, Ontario House	31
London, Ontario Vocational Centre	43
London Children's Psychiatric Research Institute	65
London Teachers' College	38
Lorimer Lodge, grant	63

## M

Magistrates and Juvenile and Family Courts	20
Maintenance and repairs, Public Buildings	110
Maintenance, King's Highways and other roads	70, 71
Maintenance of locks, bridges, dams, docks, etc.	110
Maintenance of offices (see under name of office)	
Maintenance of patients in sanatoria in other provinces	59
Maintenance of forest access roads	83
Marketing Plans, Agriculture	10
Marriage Office	100
Maternal and Child Health Branch	58
Medical and Dental undergraduate students, etc., Bursaries	56
Medical Rehabilitation Branch	59
Medical research, etc.	56
Medical Services Insurance Act	66
Medical Services Insurance Division	66
Medical services, Welfare recipients and beneficiaries	107
Membership and grants to travel organizations	120
Members of Legislature, Indemnity and Mileage, etc.	101
Memorial wreaths	100
Mental Health Branch	63
Milk Commission, allowances and expenses	10
Milton School for the Deaf	41
Mine Rescue stations	88
Miner, Jack, Migratory Bird Foundation Inc., grant	80
Mines, Department of	87
Mines Inspection Branch	88
Mining Act	88
Mining Lands Branch	89
Mining, Provincial Institute of	42
Mining roads, construction	90
Miscellaneous refunds of capital receipts	133
Mothers' Allowances	107
Mothers' Allowances Act	107
Motor Vehicle Accident Claims Fund	125, 126
Motor Vehicles Administration	124
Motor Vehicle Licence Branch	125



	Page
Multiple Sclerosis Society of Canada, grant.....	57
Municipal Accounting Branch.....	92
Municipal Administration and Assessment.....	93
Municipal Affairs, Department of.....	91
Municipal Assessment Branch.....	93
Municipal Board, Ontario.....	94
Municipal camping areas, grants.....	49
Municipal drainage, grants.....	111
Municipal Finance Division.....	92
Municipal Organization and Administration Branch.....	93
Municipal Subsidies Adjustment Act.....	71
Municipal Subsidies Branch.....	92
Municipal Subsidies, Highways.....	71, 73
Municipal Tax Assistance Act.....	93
Municipal taxes, payments of.....	93
Municipal Unconditional Grants Act, payments.....	93
Municipal Winter Works Incentive Program.....	93
Municipal Works Assistance Act.....	94
Municipal Workshops.....	92
Municipalities, grants to.....	20, 93
Municipality of Metropolitan Toronto Act.....	71
Museums, grants.....	121
Muskoka district, dredging, grant.....	111

## N

Navy League of Canada, grant.....	45
New Liskeard Demonstration Farm.....	12
New University Library Project.....	137
Niagara Falls, City of, compensation for loss of taxes.....	71
Niagara Falls, City of, re cost of policing Rainbow Bridge area, grant.....	16
Non-profit camps, grant.....	45
Non-resident pupils, cost of education.....	44
North Bay Teachers' College.....	38
Northern Great Lakes Area Council.....	120
Northern Ontario Institute of Technology, Kirkland Lake.....	42
Northern Ontario Public and Secondary School Trustees' Association, grant.....	45
Northern Ontario Water Resources Survey.....	52
Nuclear Powered Generating Station.....	53
Nursery Education Association of Ontario.....	104
Nursing Assistants, certified, training of.....	58
Nursing Branch, Public Health.....	58

## O

Office of Chief Economist, Economics and Development.....	30
Office of the Comptroller, Finance Division.....	130
Office of the Comptroller, Revenue Division.....	130
Office of the Director of Public Prosecutions.....	18
Office of the Secretary, Treasury Board.....	128
Office of the Speaker.....	101
Office of the Superintendent of Insurance.....	22
Office on Aging.....	106
Official Guardian's Branch.....	20
Official Reception Centres.....	121
Old Age Assistance.....	107
Old Age Assistance Act.....	107
Ontario:	
Advisory Committee on Confederation.....	30
Agricultural College, training programs, Agriculture.....	13
Archaeological Society, grant.....	121
Association of Agricultural Societies, grants.....	8
Beef Cattle Performance Association.....	8
Cancer Treatment and Research Foundation, grant.....	57
Cattle Breeders' Association, grant.....	8
Centennial Exhibit.....	111
Centennial Project.....	122
Civil Service Arbitration Board and Grievance Boards.....	27
Colleges of Education, grants.....	46
Council of Commercial Fisheries, grant.....	80
Council of Rabbit Clubs, grant.....	8
Curriculum Institute, grant.....	45

	Page
Development Agency.....	31
Educational Association, grant.....	45
Energy Board.....	49
Farm Safety Council.....	8
Federation of Home and School Associations, grant.....	45
Federation of School Athletic Association, grant.....	45
Food Council.....	11
Forestry Association, grant.....	80
Fur Breeders' Association, Inc., grant.....	80
Gazette.....	101
Girl Guides Association, grant.....	45
Good Roads Association, grant.....	70
Government Buildings.....	110, 112
Graduate Fellowships.....	137
Heart Foundation.....	57
Highway Transport Board.....	124
Historical Society, grant.....	121
Horticultural Association, grant.....	8
Hospital Care Insurance Plan.....	66
Hospital Services Commission.....	66
Special Account.....	133
Hospitals, Mental.....	63
House.....	31
Housing Corporation.....	31, 32
Housing Corporation Act.....	32
Industrial Farms.....	116
Institute for Studies in Education, grants.....	46
Institute of Painters, grant.....	45
Joint Council.....	27
Junior Farmer Establishment Loan Corporation, advances.....	11, 133
Junior Farmer Loan Branch.....	11
Law Reform Commission.....	22
Library Association, grant.....	45
Library Review.....	44
Mental Health Foundation, grant.....	57
Municipal Board.....	94
Municipal Employees' Retirement Fund.....	133
Municipal Improvement Corporation.....	133
Nursery Education Association.....	104
Plowmen's Association, grant.....	8
Police College.....	17
Police Commission.....	16
Poultry Council, grant.....	8
Probation Officers Association, grant.....	21
Provincial Police.....	23
Racing Commission.....	132
Reformatories.....	115
Research Foundation.....	30, 81
Research grants.....	137
Safety League, grant.....	124
St. John Ambulance Association, grant.....	128
St. Lawrence Parks Commission.....	122
Savings Office.....	130
School for the Blind, Brantford.....	40
School for the Deaf, Belleville.....	41
School for the Deaf, Milton.....	41
School Trustees' and Ratepayers' Association, grant.....	45
School Trustees' Council, grant.....	45
Securities Branch.....	22
Separate School Trustees' Association, grant.....	45
Sheep Breeders' Association, grant.....	8
Society for Crippled Children, grant.....	45, 56
Society for Prevention of Cruelty to Animals.....	128
Soil and Crop Improvement Association, grant.....	8
grants to branches and organizations.....	12
Swine Breeders' Association, grant.....	8
Swine Improvement Council, grant.....	8
Telephone Service Commission.....	11
Temperance Federation, grant.....	45
Tours of editors, writers and photographers.....	120
Traffic Conference, grant.....	124
Training Schools.....	117
Trappers Association, grant.....	80
Tuberculosis Association, grant.....	56
Turkey Association, grant.....	8
Universities Capital Aid Corporation.....	133
Urban and Rural School Trustees' Association, grant.....	45
Vocational Centres.....	43
Water Resources Commission.....	50, 51, 52, 53
Welfare Council, grant.....	104
Welfare Officers' Association, grant.....	104

	Page
Ontario's Fitness Program.....	44
Operating Engineers, Board of Examiners	77
Organization and Methods Services.....	128
Ottawa:	
Eastern Institutes of Technology.....	42
St. Patrick's College, grants.....	104
Teachers' College.....	38
Vocational Centre.....	43
Winter Fair, grant.....	8
Outbreaks of Diseases, etc.....	58
Outside Judicial Offices.....	20

## P

Parks Assistance Act.....	49
Parks Branch.....	81
Park lands, acquisition.....	83
Parks, St. Lawrence.....	122
Parole and Rehabilitation Service.....	114
Parole Board.....	114
Pay Research.....	27
Pension Commission of Ontario.....	132
Pension Funds Branch.....	129
Personnel Research, Civil Service.....	27
Peterborough Teachers' College.....	38
Physical Education Services and Development.....	35
Planning Act.....	93
Planning and Design, Highways.....	73
Plant Operations, OWRC.....	50
Plowing matches, grants.....	9
Pneumothorax Centres, payment for treatment.....	59
Police Act, grant.....	92
Police College.....	17
Police force zone meetings.....	16
Poppy Fund, grant.....	104
Position Administration.....	26
Post Office.....	102
Practice teaching expenses.....	37
Prime Minister, Department of.....	95
Prince of Wales Prize, grant.....	8
Prisoners' Rehabilitation Assistance.....	114
Prisoners removal, etc.....	114
Prisoners, tubercular.....	114
Private Training Schools, grant.....	115
Probation Officers, Association, grant.....	21
Probation Services Branch.....	21
Professional Development Branch.....	37
Program Analysis Branch.....	128
Programs of Cultural Exchange.....	34
Program Branch, Education.....	35
Programs of Recreation, grant.....	45
Project Development, OWRC.....	50
Province of Ontario Council for the Arts, grant.....	45
Province of Ontario Savings Office.....	130
Provincial Assay Office, Toronto.....	88
Provincial Auditor, Office of.....	97
Provincial Committee on the Aim and Objectives of Education.....	35
Provincial Institute of Automotive and Allied Trades.....	43
Provincial Institute of Mining, Haileybury.....	42
Provincial Institute of Trades, Toronto.....	43
Provincial Institute of Trades and Occupations, Toronto.....	43
Provincial Library Service.....	44
Provincial Secretary and Citizenship, Department of.....	99
Psychiatric Hospital, Toronto.....	64
Psychiatric Research Institute, London.....	65
Public Buildings:	
Construction.....	112
Maintenance and repairs.....	110
Public Debt, interest, etc.....	130
Provision for sinking fund.....	130
Public Health:	
Act.....	57
Administration Branch.....	57
Nursing Branch.....	58
Personnel, special training.....	57
Public hospitals, grants.....	66
Publicity Branch, Tourism and Information.....	120
Public Libraries, grants.....	44
Public Records and Archives.....	121
Public Safety Division.....	21
Public School Trustees' Association, grant.....	45
Public Service Superannuation Act.....	129

	Page
Public Service Superannuation Fund	129, 130, 133
Interest.....	130
Public Service Superannuation Amendment Act.....	129, 130
Public Trustee's Branch.....	21
Public Welfare, Department of.....	103
Public Works, Department of.....	109
Publications, Civil Service.....	27

## Q

Queen Elizabeth II Ontario Scholarship Fund.....	133
Queen's Printer.....	101

## R

Rabies, indemnity payments.....	12
Race Tracks, services of officials at.....	132
Racing Commission.....	132
Radio and Visual Aids.....	40, 41
Radio broadcasts, Education.....	35
Radio Communicating System, Provincial Police.....	23
Reception Centres, operation of.....	121
Recruitment and selection expenses, teachers.....	37
Recruitment and Examination.....	26
Red Cross, Canadian Society, grant.....	57
Redevelopment grants.....	93
Reformatories.....	115
Reform Institutions, Department of.....	113
Refunds, capital receipts of prior years.....	133
Regional Associations, grants, Tourism and Information.....	121
Regional Development Associations, grants.....	30
Regional Research Studies.....	137
Registered Nurses' Association of Ontario, grant.....	56
Registrar-General's Branch.....	102
Registrar of Deeds:	
Supplementing incomes.....	19
Registrar's Branch, Education.....	36
Registration and Examinations Branch, Attorney General.....	22
Registration plates, Motor Vehicles.....	125
Registry Act.....	133
Registry Offices, surplus fees, refund of.....	133
Rehabilitation Agencies and Institutions, grants.....	59
Rehabilitation assistance, Reform Institutions.....	114
Rehabilitation Services Act.....	106, 107
Rehabilitation Services Branch.....	106, 107
Reimbursement of Salaries of Judges and Court Officials.....	19, 20
Remedial works, grants.....	111
Removal expenses:	
Ontario Hospital patients.....	63
Reform Institutions Department, prisoners.....	114
Rent Certificate Scheme.....	31
Rental and caretaking of leased premises.....	110
Repaving present roads.....	71
Research Awards, University Affairs.....	137
Research and Services, Agriculture.....	13
Research and Sundry Engineering Services, Highways.....	74
Research Branch:	
Labour.....	78
Lands and Forests.....	81
OWRC.....	51
University Affairs.....	136
Retail Sales Tax Branch.....	131
Retarded children, assistance re cost of education.....	44
Revenue Division.....	131
Revenue Inspection Branch.....	132
Revision of courses.....	35, 40
Ridgetown, Agricultural School.....	13
River Valley Conservation Surveys.....	49
Roads, forest access.....	83
Roads in unincorporated townships in Northern Ontario.....	71, 73
Roads, mining and access.....	90
Roads publicity.....	70
Roads, subsidies.....	71, 73
Royal Astronomical Society of Canada, grant.....	137



	Page
Royal Canadian Humane Association, grant.....	104
Royal Canadian Institute, grant.....	137
Royal commissions:	
Attorney General.....	16
Civil Rights.....	128
Royal Society of Canada, grant.....	137
Royal Winter Fair, grant.....	8
Rural Community Night Schools.....	40
Rural Hydro-Electric Distribution Act, bonus under.....	53
Rural Learning Association, grant.....	8
Ryerson Polytechnical Institute, grant..	46
S	
Safety and Technical Services, Labour..	77
St. Catharines Teachers' College.....	38
St. Elizabeth Order of Nurses, grant.....	104
St. Elizabeth Visiting Nurses Association, grant.....	57
St. Lawrence Parks Commission.....	122
St. John Ambulance Association, grant.....	128
St. Patrick's College, Ottawa, grant.....	104
Salaries (see under the department, branch or service).	
Sales Missions.....	31
Salvation Army, grants.....	104, 114
Sanatoria for Consumptives, grants.....	59
Sanitary Engineering.....	51
Sault Ste. Marie, Ontario Vocational Centre.....	44
Savings Office.....	130
Interest on deposits.....	130
Scholarships for Residents of Ontario, for study outside Ontario.....	35
School accommodation, retarded children.....	44
School Business Administration Branch.....	34
School Dental Services, grants.....	58
School for Blind, Brantford.....	40
School for the Deaf, Belleville.....	41
School for the Deaf, Milton.....	41
School, inspection of Indian.....	35
School, Legislative grants.....	44
School medical inspections, grants.....	56
School Planning and Building Research.....	34
School Plant Approvals.....	35
Schools for Retarded Children Division.....	40
Secondary Schools, grants.....	44
Securities Branch.....	22, 130
Senior Crown Counsel, Attorney General.....	18
Sessional Requirements.....	101
Sinking Fund, Provision for.....	130
Sir John A. MacDonald Graduate Fellowship.....	137
Social Planning Council of Hamilton and District, grant.....	104
Soils and Crops Branch, Agriculture.....	12
Soldiers' Aid Commission, grant.....	104
South Western Ontario Live Stock Producers' Association, grant.....	8
Speaker, Office of.....	101
Special Funds.....	133
Special Schools and Services Branch.....	39
Special training for Public Health personnel.....	57
Staff Development and training, Education.....	35
Staff Relations Branch.....	128
Stallions Act.....	11
Storage dams, control and maintenance.....	80
Stratford Teachers' College.....	39
Student Awards Branch, University Affairs.....	136
Student aid loans.....	46
Student Awards Program.....	137
Student bursaries, Agriculture.....	9
Students' board and travelling expenses, Teachers' Colleges.....	37
Subsidies, Grants and Payments to Municipalities.....	93
Succession Duty Branch.....	132
Sudbury Teachers' College.....	39
Sulphur Fumes Arbitrator.....	89
Summer courses for teachers.....	37
Superannuation Funds:	
Public Service:	
Government contributions.....	129
Payments.....	129
Teachers:	
Government contributions.....	46
Superintendent of Insurance.....	22

	Page
Supervising Coroner and General Inspector of Anatomy.....	22
Supervision Division, Education.....	36
Supreme Court of Ontario.....	20
T	
Taxes, payments of municipal.....	93
Teachers' Advisory services.....	37
Teachers' Colleges.....	37
Teachers' Superannuation Fund, government contributions.....	46
Teachers:	
Education Branch.....	37
Recruitment and selection expenses.....	37
Summer courses for.....	37
Teaching costs, Citizenship Branch.....	100
Technological and Trades Training Branch.....	41
Telephone Communication Services, Public Works.....	110
Television, educational.....	35
Temiskaming Testing Laboratory.....	89
Temporary accommodation, special fund.....	137
Text-books for pupils with defective sight.....	35
Thalidomide, medical expenses, research, etc.....	57
Thalidomide children, special aid.....	107
Theatres Branch.....	122
Thomas N. Jones, grant.....	80
Tile Drainage Act.....	123
Timber Branch.....	81, 83
Toronto:	
Art Gallery, grant.....	45
Teachers' College.....	39
Tourism and Information, Department of.....	119
Tourist Establishments Act.....	121
Tourist Industry Development Branch.....	121
Tourist Promotion and Information Branch.....	121
Townsites.....	94
Trade and Industry Branch.....	31
Traffic Engineering Branch.....	125
Traffic and functional planning studies, Highways.....	73
Training and Development, Civil Service.....	26
Training Centre grants, Public Health.....	57
Training, grants and bursaries.....	104
Training Schools, Ontario.....	118
Grant, Reform Institutions.....	118
Transfer Tax Branch.....	132
Transport, Department of.....	123
Transportation of indigents.....	59
Travelling expenses (see under department, branch or service).	
Travel organizations, membership and grants.....	120
Travel Research Branch.....	122
Treasury Board Division.....	128
Treasury Department.....	127
Tubercular indigents.....	59
Tubercular prisoners, sanatoria, grant.....	108
Tuberculin, free.....	59
Tuberculosis Clinics.....	59
Tuberculosis, compensation, etc., for workmen employed by Department of Health.....	56
Tuberculosis Prevention Branch.....	59
Tuberculosis Prevention Extension.....	59
Typhoid and paratyphoid fever control.....	58
U	
Unemployment Insurance (see under each department).	
United Nations Association in Canada, grant.....	45
United States Offices, Economics and Development.....	31
University Affairs, Department of.....	135
University Debentures for Capital Purposes.....	137
University Grants.....	137
Guelph, building grant, Agriculture.....	9
St. Patrick's College School of Social Welfare.....	104
University Debentures for Capital purposes.....	137

	Page
Temporary accommodation.....	137
Toronto:	
Banting and Best Research Fund ..	57
Centre of Criminology.....	114
Connaught Laboratories.....	56
Geographical Atlas.....	30
Great Lakes Institute.....	48
School of Social Work.....	104
Western Ontario:	
Faculty of Medicine.....	57
University of Ottawa Teachers' College.	39
Unorganized Territory, development	
grants.....	93
Urban renewal and development, grants	93
Utilization Inspection, Energy and	
Resources Management.....	48
V	
Vacation with Pay Stamps, payment of	
claims.....	78
Bank charges.....	76
Vehicle Inspection Branch.....	125
Venereal Diseases Control.....	58
Veterinary Assistance to Designated	
Areas, grants.....	12
Veterinary Services Branch, Agriculture	12
Victorian Order of Nurses, Ontario, grant	104
Vineland, Horticultural Experiment	
Station.....	12
Visites Inter-provinciales.....	45
Vital Statistics Act, fees.....	102
Vocational Centres.....	43

## W

Walkerton Agricultural Society	
Christmas Fair, grant.....	8

	Page
Warble Fly Control Act.....	11
Water Control Structures.....	49
Water Resources, OWRC.....	51
Water Management Program.....	52, 53
Water Resources Commission, Ontario	
50, 51, 52, 53	
Weed Control Act.....	12
Welfare Allowances Branch.....	107
Western Ontario:	
Agricultural School, Ridgeway.....	13
Institute of Technology, Windsor.....	42
Western Ontario, University of, Faculty	
of Medicine, grant.....	57
Windsor Institute of Technology.....	42
Windsor Teachers' College.....	39
Winter Maintenance—King's Highways	
and Secondary Highways.....	71
Winter Works Incentive Program, grant	93
Wolf bounty.....	80
Women's Advisory Committee.....	31
Workers' Education Association, grant	45
Workmen's Compensation Board	
Awards and Costs:	
re government work (see under each	
department).	
re workmen employed in hospitals,	
etc., who have contracted tuber-	
culosis.....	56
Workshops and Seminars, Education....	34
World University Service of Canada,	
grant.....	137

## Y

Youth Branch.....	44
-------------------	----



